

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LOS FRESNOS H S**

Campus Number: **031906001**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Academic Achievement in Social Studies

Top 25 Percent: Student Progress

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
End of Course														
English I	2016	65%	73%	49%	-	49%	*	-	-	-	-	35%	49%	33%
English II	2016	67%	77%	77%	-	77%	84%	*	*	*	*	31%	73%	44%
Algebra I	2016	78%	88%	44%	-	47%	*	-	-	-	-	*	44%	*
Biology	2016	87%	92%	82%	-	84%	*	-	-	-	-	*	81%	82%
U.S. History	2016	91%	92%	92%	*	93%	93%	*	*	*	*	57%	91%	84%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	80%	*	80%	80%	*	*	*	*	40%	78%	59%
Reading	2016	73%	81%	73%	-	72%	82%	*	*	*	*	32%	70%	41%
Mathematics	2016	76%	85%	44%	-	47%	*	-	-	-	-	*	44%	*
Science	2016	79%	91%	82%	-	84%	*	-	-	-	-	*	81%	82%
Social Studies	2016	77%	84%	92%	*	93%	93%	*	*	*	*	57%	91%	84%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	66%	*	66%	86%	*	*	*	*	15%	63%	32%
Reading	2016	46%	54%	60%	-	59%	81%	*	*	*	*	10%	55%	*
Mathematics	2016	43%	56%	*	-	*	-	-	-	-	-	*	*	-
Science	2016	47%	62%	44%	-	44%	-	-	-	-	-	*	44%	*
Social Studies	2016	47%	56%	73%	*	72%	93%	*	*	*	*	21%	71%	38%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	17%	*	17%	27%	*	*	*	*	3%	15%	5%

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STAAR Percent at Advanced Standard														
All Grades														
Reading	2016	17%	21%	7%	-	7%	*	*	*	*	*	*	5%	*
Mathematics	2016	19%	25%	*	-	*	*	-	-	-	-	*	*	*
Science	2016	16%	21%	*	-	*	-	-	-	-	-	*	*	*
Social Studies	2016	22%	28%	35%	*	34%	57%	*	*	*	*	*	31%	15%
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	60%	-	60%	*	*	*	-	*	*	59%	*
Reading	2016	60%	65%	60%	-	60%	*	*	*	-	*	*	59%	*
Mathematics	2016	63%	70%	*	-	*	-	-	-	-	-	-	*	*
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	2%	-	2%	*	*	*	-	*	*	2%	*
Reading	2016	16%	18%	2%	-	2%	*	*	*	-	*	*	2%	*
Mathematics	2016	17%	24%	*	-	*	-	-	-	-	-	-	*	*

District Name: LOS FRESNOS CISD
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TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 2,319
 Grade Span: 09 - 12
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	80%	-	-	-	-	-	60%	60%	-	50%	60%	59%
Reading	2016	73%	81%	73%	-	-	-	-	-	43%	43%	-	34%	43%	41%
Mathematics	2016	76%	85%	44%	-	-	-	-	-	*	*	-	*	*	*
Science	2016	79%	91%	82%	-	-	-	-	-	81%	81%	-	*	81%	82%
Social Studies	2016	77%	84%	92%	-	-	-	-	-	86%	86%	-	75%	86%	84%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	66%	-	-	-	-	-	37%	37%	-	*	37%	32%
Reading	2016	46%	54%	60%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	43%	56%	*	-	-	-	-	-	-	-	-	-	-	-
Science	2016	47%	62%	44%	-	-	-	-	-	*	*	-	-	*	*
Social Studies	2016	47%	56%	73%	-	-	-	-	-	41%	41%	-	*	41%	38%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	17%	-	-	-	-	-	5%	5%	-	*	5%	5%
Reading	2016	17%	21%	7%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	19%	25%	*	-	-	-	-	-	*	*	-	*	*	*
Science	2016	16%	21%	*	-	-	-	-	-	*	*	-	*	*	*
Social Studies	2016	22%	28%	35%	-	-	-	-	-	18%	18%	-	*	18%	15%
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	60%	-	-	-	-	-	*	*	-	*	*	*

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Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 2,319
 Grade Span: 09 - 12
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	60%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	63%	70%	*	-	-	-	-	-	*	*	-	-	*	*
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	2%	-	-	-	-	-	*	*	-	*	*	*
Reading	2016	16%	18%	2%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	17%	24%	*	-	-	-	-	-	*	*	-	-	*	*

District Name: LOS FRESNOS CISD
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TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	99%	*	99%	100%	100%	*	*	*	98%	98%	98%
Included in Accountability	94%	95%	91%	*	91%	98%	100%	*	*	*	89%	90%	73%
Not Included in Accountability													
Mobile	4%	3%	4%	*	4%	2%	0%	*	*	*	7%	4%	6%
Other Exclusions	1%	1%	3%	*	4%	0%	0%	*	*	*	2%	4%	19%
Not Tested	1%	0%	1%	*	1%	0%	0%	*	*	*	2%	2%	2%
Absent	1%	0%	1%	*	1%	0%	0%	*	*	*	2%	1%	1%
Other	0%	0%	0%	*	0%	0%	0%	*	*	*	1%	0%	0%

District Name: LOS FRESNOS CISD
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TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	94.6%	*	94.6%	96.1%	*	*	*	*	91.8%	94.3%	94.4%
2013-14	95.9%	96.0%	94.0%	*	94.0%	93.6%	*	*	-	*	90.9%	93.7%	93.9%
Annual Dropout Rate (Gr 9-12)													
2014-15	2.1%	1.2%	1.6%	*	1.6%	1.5%	*	*	*	*	2.2%	1.9%	2.7%
2013-14	2.2%	1.5%	1.3%	*	1.3%	1.3%	*	*	-	*	1.2%	1.4%	3.5%
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2015													
Graduated	89.0%	90.4%	91.0%	-	91.0%	89.5%	*	*	-	*	75.6%	89.9%	70.8%
Received GED	0.6%	0.2%	0.0%	-	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
Continued HS	4.1%	6.5%	6.4%	-	6.3%	10.5%	*	*	-	*	22.2%	6.9%	20.8%
Dropped Out	6.3%	2.9%	2.6%	-	2.7%	0.0%	*	*	-	*	2.2%	3.2%	8.3%
Graduates and GED	89.6%	90.6%	91.0%	-	91.0%	89.5%	*	*	-	*	75.6%	89.9%	70.8%
Grads, GED, & Cont	93.7%	97.1%	97.4%	-	97.3%	100.0%	*	*	-	*	97.8%	96.8%	91.7%
Class of 2014													
Graduated	88.3%	96.1%	96.5%	-	96.7%	92.6%	-	*	-	-	95.7%	96.2%	84.6%
Received GED	0.8%	0.1%	0.1%	-	0.1%	0.0%	-	*	-	-	0.0%	0.2%	0.0%
Continued HS	4.3%	2.1%	2.1%	-	1.9%	7.4%	-	*	-	-	4.3%	2.2%	7.7%
Dropped Out	6.6%	1.7%	1.3%	-	1.3%	0.0%	-	*	-	-	0.0%	1.4%	7.7%
Graduates and GED	89.1%	96.3%	96.7%	-	96.8%	92.6%	-	*	-	-	95.7%	96.4%	84.6%
Grads, GED, & Cont	93.4%	98.3%	98.8%	-	98.7%	100.0%	-	*	-	-	100.0%	98.6%	92.3%
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2014													
Graduated	90.4%	96.8%	97.2%	-	97.3%	96.4%	-	*	-	-	95.7%	97.1%	91.7%
Received GED	1.0%	0.1%	0.1%	-	0.1%	0.0%	-	*	-	-	0.0%	0.2%	0.0%
Continued HS	1.3%	0.6%	0.6%	-	0.4%	3.6%	-	*	-	-	4.3%	0.3%	0.0%
Dropped Out	7.2%	2.5%	2.1%	-	2.2%	0.0%	-	*	-	-	0.0%	2.4%	8.3%
Graduates and GED	91.5%	97.0%	97.4%	-	97.4%	96.4%	-	*	-	-	95.7%	97.2%	91.7%
Grads, GED, & Cont	92.8%	97.5%	97.9%	-	97.8%	100.0%	-	*	-	-	100.0%	97.6%	91.7%
Class of 2013													
Graduated	90.4%	96.0%	96.0%	*	96.0%	95.0%	-	*	-	*	87.7%	95.8%	91.3%
Received GED	1.1%	0.3%	0.3%	*	0.3%	0.0%	-	*	-	*	0.0%	0.4%	0.0%
Continued HS	1.3%	1.2%	1.2%	*	1.2%	0.0%	-	*	-	*	10.5%	1.5%	4.3%
Dropped Out	7.2%	2.5%	2.5%	*	2.5%	5.0%	-	*	-	*	1.8%	2.4%	4.3%
Graduates and GED	91.5%	96.3%	96.3%	*	96.3%	95.0%	-	*	-	*	87.7%	96.1%	91.3%
Grads, GED, & Cont	92.8%	97.5%	97.5%	*	97.5%	95.0%	-	*	-	*	98.2%	97.6%	95.7%
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2013													
Graduated	90.9%	96.3%	96.3%	*	96.3%	95.0%	-	*	-	*	91.2%	96.1%	91.3%
Received GED	1.4%	0.3%	0.3%	*	0.3%	0.0%	-	*	-	*	0.0%	0.4%	0.0%
Continued HS	0.6%	0.6%	0.6%	*	0.6%	0.0%	-	*	-	*	7.0%	0.7%	0.0%
Dropped Out	7.2%	2.8%	2.8%	*	2.8%	5.0%	-	*	-	*	1.8%	2.8%	8.7%
Graduates and GED	92.3%	96.6%	96.6%	*	96.6%	95.0%	-	*	-	*	91.2%	96.5%	91.3%
Grads, GED, & Cont	92.8%	97.2%	97.2%	*	97.2%	95.0%	-	*	-	*	98.2%	97.2%	91.3%

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6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2012													
Graduated	90.9%	97.4%	97.4%	*	97.3%	100.0%	*	*	-	*	87.0%	97.6%	91.3%
Received GED	1.5%	0.3%	0.3%	*	0.4%	0.0%	*	*	-	*	0.0%	0.2%	0.0%
Continued HS	0.6%	0.5%	0.5%	*	0.5%	0.0%	*	*	-	*	6.5%	0.5%	0.0%
Dropped Out	7.0%	1.7%	1.7%	*	1.8%	0.0%	*	*	-	*	6.5%	1.6%	8.7%
Graduates and GED	92.4%	97.7%	97.7%	*	97.6%	100.0%	*	*	-	*	87.0%	97.9%	91.3%
Grads, GED, & Cont	93.0%	98.3%	98.3%	*	98.2%	100.0%	*	*	-	*	93.5%	98.4%	91.3%
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2015	89.0%	89.4%	90.2%	-	90.1%	89.5%	*	*	-	*	75.6%	89.0%	70.8%
Class of 2014	88.3%	94.8%	95.7%	-	95.9%	92.6%	-	*	-	-	95.7%	95.4%	84.6%
5-Year Extended Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2014	90.4%	95.8%	96.7%	-	96.7%	96.4%	-	*	-	-	95.7%	96.6%	91.7%
Class of 2013	90.4%	95.0%	95.0%	*	95.0%	95.0%	-	*	-	*	84.7%	94.7%	91.3%
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2015	86.1%	96.0%	96.0%	-	95.8%	100.0%	*	*	-	*	35.3%	95.0%	88.2%
Class of 2014	85.5%	96.4%	96.4%	-	96.3%	100.0%	-	*	-	-	50.0%	96.1%	90.9%
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2015	84.1%	96.0%	96.0%	-	95.8%	100.0%	*	*	-	*	35.3%	95.0%	88.2%
RHSP/DAP Graduates (Annual Rate)													
2014-15	84.3%	94.6%	94.6%	-	94.5%	94.7%	*	*	-	*	24.1%	94.1%	82.4%
2013-14	83.8%	95.1%	95.1%	-	94.9%	100.0%	-	*	-	*	39.4%	94.5%	84.6%
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)													
2014-15	82.2%	94.6%	94.6%	-	94.5%	94.7%	*	*	-	*	24.1%	94.1%	82.4%
Advanced Course/Dual Credit Course Completion (Grades 11-12)													
Any Subject													
2014-15	54.5%	59.4%	59.4%	-	59.1%	68.9%	*	*	-	*	40.0%	58.2%	67.1%
2013-14	53.2%	56.4%	56.4%	-	56.3%	55.3%	*	*	-	*	27.3%	54.2%	56.1%
English Language Arts													
2014-15	29.0%	29.8%	29.8%	-	29.2%	48.8%	*	*	-	*	13.6%	26.7%	38.6%
2013-14	28.9%	28.4%	28.4%	-	27.7%	44.2%	*	*	-	*	12.8%	25.1%	24.4%
Mathematics													
2014-15	43.8%	26.2%	26.2%	-	25.5%	43.6%	*	*	-	*	6.3%	23.1%	6.1%
2013-14	42.4%	27.8%	27.8%	-	27.2%	43.8%	*	*	-	*	6.5%	24.8%	8.6%
Science													
2014-15	12.7%	2.7%	2.7%	-	2.4%	9.1%	*	*	-	*	0.0%	1.5%	0.0%
2013-14	13.4%	5.6%	5.6%	-	5.2%	15.8%	*	*	-	-	0.0%	4.2%	0.0%

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Advanced Course/Dual Credit Course Completion (Grades 11-12)													
Social Studies													
2014-15	28.4%	35.1%	35.1%	-	34.8%	47.7%	*	*	-	*	35.7%	33.3%	44.1%
2013-14	27.8%	36.0%	36.0%	-	35.7%	39.5%	*	*	-	*	27.4%	34.5%	41.0%
Advanced Course/Dual Credit Course Completion (Grades 9-12)													
Any Subject													
2014-15	34.6%	39.2%	50.7%	*	50.7%	55.6%	*	*	*	*	38.5%	50.2%	71.8%
2013-14	33.1%	35.3%	48.5%	*	48.2%	50.6%	*	*	-	*	27.9%	47.1%	52.3%
English Language Arts													
2014-15	15.7%	20.6%	28.1%	*	27.9%	37.9%	*	*	*	*	22.3%	27.0%	59.7%
2013-14	15.4%	18.6%	26.0%	*	25.5%	33.3%	*	*	-	*	20.3%	24.8%	36.7%
Mathematics													
2014-15	19.4%	11.8%	16.5%	-	16.0%	34.5%	*	*	*	*	3.1%	14.1%	2.4%
2013-14	18.8%	11.4%	16.4%	*	16.0%	23.7%	*	*	-	*	2.8%	14.7%	3.0%
Science													
2014-15	5.2%	0.9%	1.3%	*	1.2%	6.4%	*	*	*	*	0.0%	0.8%	0.0%
2013-14	5.6%	1.7%	2.7%	*	2.5%	6.5%	*	*	-	-	0.0%	2.0%	0.0%
Social Studies													
2014-15	19.5%	19.8%	23.8%	*	23.5%	37.7%	*	*	*	*	23.8%	22.2%	19.2%
2013-14	18.3%	24.6%	31.6%	*	31.2%	41.0%	*	*	-	*	17.2%	29.1%	23.6%
College-Ready Graduates													
English Language Arts													
2014-15	42.0%	35.0%	35.0%	-	34.0%	69.0%	*	*	-	-	17.0%	34.0%	0.0%
Mathematics													
2014-15	38.0%	29.0%	29.0%	-	28.0%	69.0%	*	*	-	-	0.0%	28.0%	0.0%
Both Subjects													
2014-15	35.0%	27.0%	27.0%	-	26.0%	69.0%	*	*	-	-	0.0%	26.0%	0.0%
Either Subject													
2014-15	45.0%	37.0%	37.0%	-	35.0%	69.0%	*	*	-	-	14.0%	36.0%	0.0%
College and Career Ready Graduates													
2014-15	74.5%	81.9%	81.9%	-	82.4%	73.7%	*	*	-	*	20.7%	81.0%	47.1%
Texas Success Initiative Assessment (TSIA)													
English Language Arts													
2014-15	10.6%	14.6%	14.6%	-	15.1%	5.3%	*	*	-	*	3.4%	15.5%	0.0%
Mathematics													
2014-15	7.1%	10.5%	10.5%	-	10.8%	5.3%	*	*	-	*	0.0%	11.5%	0.0%
Completion of Two or More Advanced/Dual Credit Courses in Current and/or Prior Year (Annual Graduates)													
2014-15	48.1%	57.1%	57.1%	-	57.5%	42.1%	*	*	-	*	20.7%	54.4%	47.1%
Completion of Twelve or More Hours of Postsecondary Credit (Annual Graduates)													
Any Subject													
2014-15	10.6%	6.3%	6.3%	-	6.3%	0.0%	*	*	-	*	0.0%	6.1%	0.0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
AP/IB Course Completion (Annual Graduates)													
2014-15	43.4%	31.6%	31.6%	-	31.2%	42.1%	*	*	-	*	3.4%	27.4%	5.9%
CTE Coherent Sequence (Annual Graduates)													
2014-15	46.6%	66.9%	66.9%	-	67.1%	68.4%	*	*	-	*	3.4%	65.6%	0.0%
2013-14	46.4%	45.2%	45.2%	-	43.0%	1.9%	-	*	-	*	0.4%	33.2%	0.0%
AP/IB Results (Participation)													
All Subjects													
2015	24.9%	13.7%	13.7%	-	12.8%	39.1%	*	*	-	*	n/a	10.8%	n/a
2014	23.5%	11.6%	11.6%	-	10.9%	30.2%	*	*	-	*	n/a	8.9%	n/a
English Language Arts													
2015	15.1%	8.8%	8.8%	-	8.1%	30.4%	*	*	-	*	n/a	6.2%	n/a
2014	15.0%	7.2%	7.2%	-	6.7%	20.9%	*	*	-	*	n/a	5.5%	n/a
Mathematics													
2015	6.8%	2.6%	2.6%	-	2.2%	10.9%	*	*	-	*	n/a	1.6%	n/a
2014	6.5%	2.0%	2.0%	-	1.8%	9.3%	*	*	-	*	n/a	1.4%	n/a
Science													
2015	10.2%	2.5%	2.5%	-	2.2%	8.7%	*	*	-	*	n/a	1.9%	n/a
2014	6.9%	1.5%	1.5%	-	1.3%	4.7%	*	*	-	*	n/a	0.8%	n/a
Social Studies													
2015	14.4%	4.2%	4.2%	-	3.6%	23.9%	*	*	-	*	n/a	3.0%	n/a
2014	13.8%	6.8%	6.8%	-	6.1%	25.6%	*	*	-	*	n/a	5.1%	n/a
AP/IB Results (Examinees >= Criterion)													
All Subjects													
2015	49.1%	56.5%	56.5%	-	54.5%	72.2%	-	*	-	-	n/a	54.7%	n/a
2014	51.3%	54.1%	54.1%	-	51.4%	84.6%	-	*	-	-	n/a	59.8%	n/a
English Language Arts													
2015	43.7%	35.3%	35.3%	-	31.4%	64.3%	-	-	-	-	n/a	26.9%	n/a
2014	44.7%	30.9%	30.9%	-	26.4%	77.8%	-	*	-	-	n/a	31.7%	n/a
Mathematics													
2015	51.7%	54.3%	54.3%	-	48.3%	80.0%	-	*	-	-	n/a	41.2%	n/a
2014	53.6%	55.6%	55.6%	-	47.8%	*	-	-	-	-	n/a	46.7%	n/a
Science													
2015	35.4%	44.1%	44.1%	-	37.9%	*	-	*	-	-	n/a	28.6%	n/a
2014	45.7%	60.0%	60.0%	-	52.9%	*	-	*	-	-	n/a	55.6%	n/a
Social Studies													
2015	40.1%	66.7%	66.7%	-	63.0%	81.8%	-	-	-	-	n/a	57.6%	n/a
2014	41.6%	56.5%	56.5%	-	55.0%	72.7%	-	*	-	-	n/a	58.2%	n/a

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
SAT/ACT Results													
Tested													
Class of 2015	68.3%	67.3%	67.3%	-	67.3%	68.4%	*	*	-	*	n/a	63.1%	n/a
Class of 2014	66.3%	66.3%	66.3%	-	65.4%	91.7%	-	*	-	*	n/a	62.8%	n/a
At/Above Criterion													
Class of 2015	24.3%	12.2%	12.2%	-	10.7%	53.8%	*	*	-	-	n/a	9.7%	n/a
Class of 2014	25.1%	10.4%	10.4%	-	8.9%	36.4%	-	*	-	*	n/a	7.6%	n/a
Average SAT Score													
All Subjects													
Class of 2015	1394	1312	1312	-	1304	1517	*	*	-	-	n/a	1283	n/a
Class of 2014	1417	1280	1280	-	1266	1548	-	*	-	*	n/a	1261	n/a
English Language Arts and Writing													
Class of 2015	912	849	849	-	843	1009	*	*	-	-	n/a	828	n/a
Class of 2014	925	827	827	-	817	1019	-	*	-	*	n/a	813	n/a
Mathematics													
Class of 2015	482	463	463	-	461	508	*	*	-	-	n/a	455	n/a
Class of 2014	491	453	453	-	448	529	-	*	-	*	n/a	448	n/a
Average ACT Score													
All Subjects													
Class of 2015	20.6	18.9	18.9	-	18.6	26.2	*	*	-	-	n/a	18.2	n/a
Class of 2014	20.6	18.3	18.3	-	18.0	23.3	-	*	-	*	n/a	17.8	n/a
English Language Arts													
Class of 2015	20.1	18.1	18.1	-	17.8	26.7	*	*	-	-	n/a	17.4	n/a
Class of 2014	20.0	17.4	17.4	-	17.1	23.1	-	*	-	*	n/a	16.7	n/a
Mathematics													
Class of 2015	20.9	19.7	19.7	-	19.4	25.7	*	*	-	-	n/a	19.2	n/a
Class of 2014	21.2	19.8	19.8	-	19.6	23.6	-	*	-	*	n/a	19.6	n/a
Science													
Class of 2015	20.7	19.1	19.1	-	18.8	25.0	*	*	-	-	n/a	18.6	n/a
Class of 2014	20.7	18.2	18.2	-	17.9	23.3	-	*	-	*	n/a	17.7	n/a
Graduates Enrolled in TX Institution of Higher Education (IHE)													
2013-14	57.5%	55.5%	*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2012-13	56.9%	55.7%	55.7%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Graduates in TX IHE Completing One Year Without Remediation													
2013-14	70.5%	65.2%	65.2%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2012-13	70.8%	65.7%	65.7%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	2,319	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	0	0.0%	4.7%	4.2%
Kindergarten	0	0.0%	6.2%	7.1%
Grade 1	0	0.0%	7.2%	7.8%
Grade 2	0	0.0%	7.3%	7.8%
Grade 3	0	0.0%	7.3%	7.7%
Grade 4	0	0.0%	6.8%	7.5%
Grade 5	0	0.0%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	91	3.9%	9.6%	8.1%
Grade 10	747	32.2%	6.9%	7.3%
Grade 11	769	33.2%	7.1%	6.7%
Grade 12	712	30.7%	6.6%	6.1%
Ethnic Distribution:				
African American	2	0.1%	0.2%	12.6%
Hispanic	2,237	96.5%	96.7%	52.2%
White	67	2.9%	2.6%	28.5%
American Indian	5	0.2%	0.1%	0.4%
Asian	2	0.1%	0.2%	4.0%
Pacific Islander	2	0.1%	0.0%	0.1%
Two or More Races	4	0.2%	0.1%	2.1%
Economically Disadvantaged	1,865	80.4%	78.3%	59.0%
Non-Educationally Disadvantaged	454	19.6%	21.7%	41.0%
English Language Learners (ELL)	195	8.4%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	63	2.7%	1.1%	1.4%
At-Risk	1,037	44.7%	42.7%	50.1%
Mobility (2014-2015)	318	13.9%	12.7%	16.5%
Graduates (Class of 2015):				
Total Graduates	608	100.0%	608	313,397
By Ethnicity (incl. Special Ed.):				
African American	0	0.0%	0	39,692
Hispanic	584	96.1%	584	148,966
White	19	3.1%	19	104,377
American Indian	2	0.3%	2	1,335
Asian	2	0.3%	2	13,090
Pacific Islander	0	0.0%	0	486
Two or More Races	1	0.2%	1	5,451

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

<u>Student Information</u>	<u>----- Campus -----</u>		<u>District</u>	<u>State</u>
	<u>Count</u>	<u>Percent</u>		
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	33	5.4%	33	46,723
Recommended H.S. Program/DAP	575	94.6%	575	251,524
Foundation High School Plan (No Endorsement)	0	0.0%	0	8,982
Foundation High School Plan (Endorsement)	0	0.0%	0	523
Foundation High School Plan (DLA)	0	0.0%	0	5,645
Special Education Graduates	29	4.8%	29	23,541

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

<u>Class Size Information</u>	<u>Campus</u>	<u>District</u>	<u>State</u>
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	-	19.5	18.9
Grade 1	-	19.7	19.1
Grade 2	-	19.5	19.1
Grade 3	-	20.7	19.1
Grade 4	-	20.0	19.0
Grade 5	-	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	17.6	19.3	17.1
Foreign Languages	15.4	18.7	19.1
Mathematics	16.9	17.7	18.1
Science	17.4	18.8	19.1
Social Studies	19.5	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	183.5	100.0%	100.0%	100.0%
Professional Staff:	163.3	89.0%	56.1%	64.3%
Teachers	138.8	75.6%	43.5%	50.5%
Professional Support	18.5	10.1%	9.6%	9.8%
Campus Administration (School Leadership)	6.0	3.3%	2.0%	2.9%
Educational Aides:	20.2	11.0%	12.4%	9.6%
Total Minority Staff:	143.8	78.4%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	100.1	72.1%	81.8%	26.0%
White	36.8	26.5%	17.2%	60.8%
American Indian	1.0	0.7%	0.2%	0.4%
Asian	1.0	0.7%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	64.5	46.5%	25.7%	23.5%
Females	74.3	53.5%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	1.9	1.3%	0.5%	1.0%
Bachelors	87.9	63.4%	71.8%	74.7%
Masters	48.0	34.6%	27.1%	23.6%
Doctorate	1.0	0.7%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	5.8	4.2%	4.5%	8.1%
1-5 Years Experience	33.8	24.4%	20.2%	27.3%
6-10 Years Experience	31.5	22.7%	24.3%	21.7%
11-20 Years Experience	36.8	26.5%	31.0%	27.3%
Over 20 Years Experience	30.9	22.3%	20.1%	15.7%
Number of Students per Teacher	16.7	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

Staff Information	Campus	District	State
Average Years Experience of Teachers:	12.8	12.5	10.9
Average Years Experience of Teachers with District:	8.2	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$43,111	\$43,043	\$45,507
1-5 Years Experience	\$44,537	\$44,570	\$47,996
6-10 Years Experience	\$46,107	\$46,058	\$50,459
11-20 Years Experience	\$50,068	\$49,135	\$53,794
Over 20 Years Experience	\$59,704	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$49,677	\$49,261	\$51,891
Professional Support	\$54,103	\$54,654	\$61,145
Campus Administration (School Leadership)	\$77,820	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS H S
 Campus Number: 031906001

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 2,319
 Grade Span: 09 - 12
 School Type: High School

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	161	6.9%	20.5%	18.3%
Career & Technical Education	1,786	77.0%	27.8%	24.3%
Gifted & Talented Education	207	8.9%	7.1%	7.7%
Special Education	178	7.7%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	3.2	2.3%	22.7%	5.9%
Career & Technical Education	21.1	15.2%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	14.6	10.5%	13.6%	1.9%
Regular Education	92.3	66.5%	50.5%	72.6%
Special Education	7.7	5.5%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Los Fresnos H S District: LOS FRESNOS CISD

Campus Number: 031906001 Total Membership: 2,187

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	17,433,601	100.00	7,971	18,302,544	100.00	8,369
Operating-Payroll	13,324,922	76.43	6,093	13,709,640	74.91	6,269
Other Operating	4,078,334	23.39	1,865	4,527,850	24.74	2,070
Non-Operating(Equipt/Supplies)	30,345	0.17	14	65,054	0.36	30
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	17,403,256	100.00	7,958	18,237,490	100.00	8,339
Instruction (11,95) *	11,520,427	66.20	5,268	12,073,911	66.20	5,521
Instructional Res/Media (12) *	110,417	0.63	50	116,923	0.64	53
Curriculum/Staff Develop (13) *	187,166	1.08	86	199,566	1.09	91
Instructional Leadership (21) *	310,732	1.79	142	402,464	2.21	184
School Leadership (23) *	983,373	5.65	450	990,649	5.43	453
Guidance/Counseling Svcs (31) *	857,418	4.93	392	953,812	5.23	436
Social Work Services (32) *	13,218	0.08	6	13,218	0.07	6
Health Services (33) *	135,179	0.78	62	136,134	0.75	62
Food (35) **	1,024,669	5.89	469	1,024,669	5.62	469
Extracurricular (36) *	1,424,662	8.19	651	1,489,959	8.17	681
Plant Maint/Operation (51) * **	835,995	4.80	382	835,995	4.58	382
Security/Monitoring (52) * **	0	0.00	0	190	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	14,117,930	100.00	6,455	14,871,797	100.00	6,800
Regular	7,702,513	54.56	3,522	7,891,273	53.06	3,608
Gifted & Talented	25,786	0.18	12	25,786	0.17	12
Career & Technical	2,685,245	19.02	1,228	2,800,605	18.83	1,281
Students with Disabilities	1,313,173	9.30	600	1,532,270	10.30	701
Accelerated Education	385,610	2.73	176	418,279	2.81	191
Bilingual	11,014	0.08	5	14,835	0.10	7
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Los Fresnos H S District: LOS FRESNOS CISD

Campus Number: 031906001

Total Membership: 2,187

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	375,725	2.66	172	375,725	2.53	172
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	1,134,178	8.03	519	1,328,338	8.93	607
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	484,686	3.43	222	484,686	3.26	222
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LOS FRESNOS UNITED**

Campus Number: **031906002**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
End of Course														
English I	2016	65%	73%	77%	*	77%	85%	*	*	*	*	31%	74%	46%
Algebra I	2016	78%	88%	89%	*	89%	89%	-	-	*	-	59%	87%	76%
Biology	2016	87%	92%	93%	*	93%	96%	-	*	*	*	57%	91%	86%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	86%	83%	86%	90%	*	*	*	*	48%	84%	67%
Reading	2016	73%	81%	77%	*	77%	85%	*	*	*	*	31%	74%	46%
Mathematics	2016	76%	85%	89%	*	89%	89%	-	-	*	-	59%	87%	76%
Science	2016	79%	91%	93%	*	93%	96%	-	*	*	*	57%	91%	86%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	65%	*	65%	74%	-	*	*	*	14%	60%	29%
Reading	2016	46%	54%	60%	*	59%	74%	-	*	*	*	11%	55%	16%
Mathematics	2016	43%	56%	71%	*	71%	67%	-	-	*	-	30%	68%	50%
Science	2016	47%	62%	63%	*	63%	81%	-	*	*	*	14%	59%	37%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	18%	*	18%	32%	*	*	*	*	5%	16%	11%
Reading	2016	17%	21%	10%	*	9%	30%	*	*	*	*	5%	8%	*
Mathematics	2016	19%	25%	34%	*	34%	39%	-	-	*	-	8%	31%	31%
Science	2016	16%	21%	15%	*	15%	29%	-	*	*	*	*	13%	*

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	73%	*	73%	71%	-	-	-	-	39%	69%	66%
Reading	2016	60%	65%	*	-	*	-	-	-	-	-	-	*	*
Mathematics	2016	63%	70%	74%	*	74%	71%	-	-	-	-	39%	70%	70%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	34%	*	34%	35%	-	-	-	-	8%	31%	26%
Reading	2016	16%	18%	*	-	*	-	-	-	-	-	-	*	*
Mathematics	2016	17%	24%	36%	*	36%	35%	-	-	-	-	8%	33%	36%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 8 Reading													
STAAR Met Standard (Non-Proficient in Previous Year)													
Promoted to Grade 9													
2016	12%	19%	19%	*	20%	*	-	-	-	-	*	19%	*

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 943
 Grade Span: 09 - 09
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	86%	-	-	-	-	-	65%	65%	-	73%	65%	67%
Reading	2016	73%	81%	77%	-	-	-	-	-	44%	44%	-	53%	44%	46%
Mathematics	2016	76%	85%	89%	-	-	-	-	-	76%	76%	-	75%	76%	76%
Science	2016	79%	91%	93%	-	-	-	-	-	83%	83%	-	94%	83%	86%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	65%	-	-	-	-	-	30%	30%	-	28%	30%	29%
Reading	2016	46%	54%	60%	-	-	-	-	-	*	*	-	*	*	16%
Mathematics	2016	43%	56%	71%	-	-	-	-	-	59%	59%	-	38%	59%	50%
Science	2016	47%	62%	63%	-	-	-	-	-	36%	36%	-	38%	36%	37%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	18%	-	-	-	-	-	13%	13%	-	*	13%	11%
Reading	2016	17%	21%	10%	-	-	-	-	-	*	*	-	*	*	*
Mathematics	2016	19%	25%	34%	-	-	-	-	-	38%	38%	-	*	38%	31%
Science	2016	16%	21%	15%	-	-	-	-	-	*	*	-	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	73%	-	-	-	-	-	65%	65%	-	*	65%	61%
Reading	2016	60%	65%	*	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	63%	70%	74%	-	-	-	-	-	74%	74%	-	*	74%	65%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 943
 Grade Span: 09 - 09
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	34%	-	-	-	-	-	22%	22%	-	*	22%	23%
Reading	2016	16%	18%	*	-	-	-	-	-	*	*	-	-	*	*
Mathematics	2016	17%	24%	36%	-	-	-	-	-	41%	41%	-	*	41%	36%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	99%	100%	99%	100%	*	*	*	*	99%	99%	99%
Included in Accountability	94%	95%	96%	100%	96%	96%	*	*	*	*	98%	95%	80%
Not Included in Accountability													
Mobile	4%	3%	3%	0%	2%	4%	*	*	*	*	1%	3%	7%
Other Exclusions	1%	1%	1%	0%	1%	0%	*	*	*	*	0%	1%	12%
Not Tested	1%	0%	1%	0%	1%	0%	*	*	*	*	1%	1%	1%
Absent	1%	0%	1%	0%	1%	0%	*	*	*	*	1%	1%	1%
Other	0%	0%	0%	0%	0%	0%	*	*	*	*	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	95.4%	-	95.5%	93.6%	*	*	-	*	93.0%	95.2%	95.6%
2013-14	95.9%	96.0%	95.2%	*	95.2%	94.1%	*	-	*	*	90.5%	95.0%	95.4%
Annual Dropout Rate (Gr 9-12)													
2014-15	2.1%	1.2%	0.0%	-	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
2013-14	2.2%	1.5%	1.8%	*	1.9%	0.0%	*	-	*	*	0.0%	2.0%	0.8%
Advanced Course/Dual Credit Course Completion (Grades 9-12)													
Any Subject													
2014-15	34.6%	39.2%	8.3%	-	7.9%	10.3%	*	*	-	*	2.9%	7.8%	24.4%
2013-14	33.1%	35.3%	1.7%	*	1.7%	0.0%	*	-	*	*	0.0%	2.1%	4.3%
English Language Arts													
2014-15	15.7%	20.6%	0.4%	-	0.3%	0.0%	*	*	-	*	0.0%	0.3%	3.7%
2013-14	15.4%	18.6%	0.0%	*	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%
Mathematics													
2014-15	19.4%	11.8%	0.0%	-	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
2013-14	18.8%	11.4%	0.0%	*	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%
Science													
2014-15	5.2%	0.9%	0.0%	-	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
2013-14	5.6%	1.7%	0.0%	*	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%
Social Studies													
2014-15	19.5%	19.8%	0.0%	-	0.0%	0.0%	*	*	-	*	0.0%	0.0%	0.0%
2013-14	18.3%	24.6%	0.0%	*	0.0%	0.0%	*	-	*	*	0.0%	0.0%	0.0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	943	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	0	0.0%	4.7%	4.2%
Kindergarten	0	0.0%	6.2%	7.1%
Grade 1	0	0.0%	7.2%	7.8%
Grade 2	0	0.0%	7.3%	7.8%
Grade 3	0	0.0%	7.3%	7.7%
Grade 4	0	0.0%	6.8%	7.5%
Grade 5	0	0.0%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	943	100.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	2	0.2%	0.2%	12.6%
Hispanic	905	96.0%	96.7%	52.2%
White	32	3.4%	2.6%	28.5%
American Indian	1	0.1%	0.1%	0.4%
Asian	1	0.1%	0.2%	4.0%
Pacific Islander	1	0.1%	0.0%	0.1%
Two or More Races	1	0.1%	0.1%	2.1%
Economically Disadvantaged	730	77.4%	78.3%	59.0%
Non-Educationally Disadvantaged	213	22.6%	21.7%	41.0%
English Language Learners (ELL)	86	9.1%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	25	2.9%	1.1%	1.4%
At-Risk	436	46.2%	42.7%	50.1%
Mobility (2014-2015)	111	12.7%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

<u>Class Size Information</u>	<u>Campus</u>	<u>District</u>	<u>State</u>
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	-	19.5	18.9
Grade 1	-	19.7	19.1
Grade 2	-	19.5	19.1
Grade 3	-	20.7	19.1
Grade 4	-	20.0	19.0
Grade 5	-	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	21.1	19.3	17.1
Foreign Languages	25.6	18.7	19.1
Mathematics	18.6	17.7	18.1
Science	20.4	18.8	19.1
Social Studies	26.2	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	75.6	100.0%	100.0%	100.0%
Professional Staff:	66.6	88.0%	56.1%	64.3%
Teachers	54.6	72.2%	43.5%	50.5%
Professional Support	9.0	11.9%	9.6%	9.8%
Campus Administration (School Leadership)	3.0	4.0%	2.0%	2.9%
Educational Aides:	9.0	12.0%	12.4%	9.6%
Total Minority Staff:	60.5	80.1%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	1.0	1.8%	0.3%	10.1%
Hispanic	44.0	80.7%	81.8%	26.0%
White	9.5	17.5%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	17.0	31.2%	25.7%	23.5%
Females	37.6	68.8%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.1	0.2%	0.5%	1.0%
Bachelors	37.1	68.0%	71.8%	74.7%
Masters	16.3	29.9%	27.1%	23.6%
Doctorate	1.0	1.8%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.2	2.2%	4.5%	8.1%
1-5 Years Experience	10.4	19.1%	20.2%	27.3%
6-10 Years Experience	18.1	33.2%	24.3%	21.7%
11-20 Years Experience	18.0	33.0%	31.0%	27.3%
Over 20 Years Experience	6.8	12.5%	20.1%	15.7%
Number of Students per Teacher	17.3	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

Staff Information	Campus	District	State
Average Years Experience of Teachers:	11.6	12.5	10.9
Average Years Experience of Teachers with District:	7.4	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,560	\$43,043	\$45,507
1-5 Years Experience	\$43,767	\$44,570	\$47,996
6-10 Years Experience	\$45,734	\$46,058	\$50,459
11-20 Years Experience	\$49,678	\$49,135	\$53,794
Over 20 Years Experience	\$58,439	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$48,178	\$49,261	\$51,891
Professional Support	\$55,785	\$54,654	\$61,145
Campus Administration (School Leadership)	\$77,263	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS UNITED
 Campus Number: 031906002

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 943
 Grade Span: 09 - 09
 School Type: High School

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	68	7.2%	20.5%	18.3%
Career & Technical Education	577	61.2%	27.8%	24.3%
Gifted & Talented Education	71	7.5%	7.1%	7.7%
Special Education	81	8.6%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.0	1.8%	22.7%	5.9%
Career & Technical Education	6.7	12.2%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	6.4	11.6%	13.6%	1.9%
Regular Education	36.5	66.9%	50.5%	72.6%
Special Education	4.0	7.4%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Los Fresnos United**District: LOS FRESNOS CISD**

Campus Number: 031906002

Total Membership: 813

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,183,384	100.00	7,606	6,514,011	100.00	8,012
Operating-Payroll	4,845,966	78.37	5,961	5,007,068	76.87	6,159
Other Operating	1,178,237	19.05	1,449	1,347,762	20.69	1,658
Non-Operating(Equipt/Supplies)	159,181	2.57	196	159,181	2.44	196
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,024,203	100.00	7,410	6,354,830	100.00	7,817
Instruction (11,95) *	3,967,064	65.85	4,880	4,203,371	66.14	5,170
Instructional Res/Media (12) *	111,406	1.85	137	111,746	1.76	137
Curriculum/Staff Develop (13) *	56,965	0.95	70	64,486	1.01	79
Instructional Leadership (21) *	62,542	1.04	77	136,698	2.15	168
School Leadership (23) *	477,056	7.92	587	479,315	7.54	590
Guidance/Counseling Svcs (31) *	275,645	4.58	339	283,052	4.45	348
Social Work Services (32) *	4,066	0.07	5	4,066	0.06	5
Health Services (33) *	87,810	1.46	108	88,647	1.39	109
Food (35) **	487,340	8.09	599	487,340	7.67	599
Extracurricular (36) *	119,117	1.98	147	120,917	1.90	149
Plant Maint/Operation (51) * **	375,192	6.23	461	375,192	5.90	461
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	5,042,554	100.00	6,202	5,367,844	100.00	6,603
Regular	2,616,316	51.88	3,218	2,705,145	50.40	3,327
Gifted & Talented	12,282	0.24	15	12,282	0.23	15
Career & Technical	745,186	14.78	917	748,641	13.95	921
Students with Disabilities	642,863	12.75	791	710,023	13.23	873
Accelerated Education	0	0.00	0	13,100	0.24	16
Bilingual	40,486	0.80	50	43,331	0.81	53
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Los Fresnos United District: LOS FRESNOS CISD

Campus Number: 031906002

Total Membership: 813

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	893,589	17.72	1,099	1,043,490	19.44	1,284
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	91,832	1.82	113	91,832	1.71	113
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LIBERTY MEMORIAL MIDDLE**

Campus Number: **031906042**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Academic Achievement in Social Studies

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 6														
Reading	2016	69%	77%	70%	-	69%	100%	-	-	-	-	41%	68%	42%
Mathematics	2016	72%	80%	75%	-	75%	100%	-	-	-	-	59%	74%	61%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 7														
Reading	2016	71%	77%	71%	-	70%	*	-	-	-	-	25%	68%	26%
Mathematics	2016	69%	74%	68%	-	68%	*	-	-	-	-	25%	68%	38%
Writing	2016	69%	79%	76%	-	76%	*	-	-	-	-	*	74%	48%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 8 **														
Reading	2016	87%	93%	91%	-	91%	*	-	*	-	*	47%	90%	64%
Mathematics	2016	82%	92%	90%	-	90%	*	-	*	-	*	65%	89%	74%
Science	2016	75%	90%	88%	-	88%	*	-	*	-	*	40%	86%	61%
Social Studies	2016	63%	75%	70%	-	70%	*	-	*	-	*	*	67%	39%
STAAR Percent at Level II Satisfactory Standard or Above														
End of Course														
Algebra I	2016	78%	88%	100%	-	100%	-	-	-	-	-	-	100%	*
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	78%	-	78%	97%	-	*	-	*	40%	76%	50%
Reading	2016	73%	81%	77%	-	77%	100%	-	*	-	*	38%	76%	44%
Mathematics	2016	76%	85%	78%	-	78%	100%	-	*	-	*	50%	77%	58%
Writing	2016	69%	82%	76%	-	76%	*	-	-	-	-	*	74%	48%
Science	2016	79%	91%	88%	-	88%	*	-	*	-	*	40%	86%	61%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
Social Studies	2016	77%	84%	70%	-	70%	*	-	*	-	*	*	67%	39%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	44%	-	44%	57%	-	*	-	*	*	41%	9%
Reading	2016	46%	54%	40%	-	40%	50%	-	*	-	*	*	37%	8%
Mathematics	2016	43%	56%	48%	-	47%	71%	-	*	-	*	*	45%	18%
Writing	2016	41%	51%	43%	-	42%	*	-	-	-	-	*	39%	*
Science	2016	47%	62%	66%	-	66%	*	-	*	-	*	*	64%	22%
Social Studies	2016	47%	56%	35%	-	35%	*	-	*	-	*	*	32%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	18%	-	18%	31%	-	*	-	*	11%	16%	4%
Reading	2016	17%	21%	17%	-	16%	36%	-	*	-	*	9%	14%	3%
Mathematics	2016	19%	25%	19%	-	19%	*	-	*	-	*	15%	16%	5%
Writing	2016	15%	19%	12%	-	12%	*	-	-	-	-	*	10%	*
Science	2016	16%	21%	28%	-	28%	*	-	*	-	*	*	26%	*
Social Studies	2016	22%	28%	17%	-	17%	*	-	*	-	*	*	15%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	62%	-	62%	*	-	*	-	*	61%	61%	52%
Reading	2016	60%	65%	61%	-	61%	*	-	*	-	*	55%	61%	56%
Mathematics	2016	63%	70%	62%	-	62%	*	-	*	-	*	67%	61%	49%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	15%	-	15%	*	-	*	-	*	16%	14%	11%
Reading	2016	16%	18%	18%	-	18%	*	-	*	-	*	21%	18%	15%
Mathematics	2016	17%	24%	12%	-	12%	*	-	*	-	*	11%	11%	7%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	41%	-	41%	*	-	-	-	*	12%	39%	33%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
STAAR Met Standard (Non-Proficient in Previous Year)													
Promoted to Grade 6													
2016	11%	*	*	-	*	-	-	-	-	-	-	*	*

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 8 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	80%	86%	80%	-	80%	*	-	*	-	*	*	79%	44%
Students Requiring Accelerated Instruction														
	2016	20%	14%	20%	-	20%	*	-	*	-	*	85%	21%	56%
STAAR Cumulative Met Standard														
	2016	86%	92%	89%	-	89%	*	-	*	-	*	*	88%	56%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	97%	98%	100%	-	100%	-	-	-	-	-	*	100%	100%
Grade 8 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	71%	87%	84%	-	85%	*	-	*	-	*	38%	83%	60%
Students Requiring Accelerated Instruction														
	2016	29%	13%	16%	-	15%	*	-	*	-	*	62%	17%	40%
STAAR Cumulative Met Standard														
	2016	81%	91%	89%	-	90%	*	-	*	-	*	54%	88%	70%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 842
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	78%	-	-	-	-	-	54%	-	54%	37%	54%	50%
Reading	2016	73%	81%	77%	-	-	-	-	-	47%	-	47%	30%	47%	44%
Mathematics	2016	76%	85%	78%	-	-	-	-	-	59%	-	59%	56%	59%	58%
Writing	2016	69%	82%	76%	-	-	-	-	-	56%	-	56%	*	56%	48%
Science	2016	79%	91%	88%	-	-	-	-	-	68%	-	68%	42%	68%	61%
Social Studies	2016	77%	84%	70%	-	-	-	-	-	44%	-	44%	*	44%	39%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	44%	-	-	-	-	-	8%	-	8%	*	8%	9%
Reading	2016	46%	54%	40%	-	-	-	-	-	8%	-	8%	*	8%	8%
Mathematics	2016	43%	56%	48%	-	-	-	-	-	20%	-	20%	*	20%	18%
Writing	2016	41%	51%	43%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	47%	62%	66%	-	-	-	-	-	25%	-	25%	*	25%	22%
Social Studies	2016	47%	56%	35%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	18%	-	-	-	-	-	4%	-	4%	7%	4%	4%
Reading	2016	17%	21%	17%	-	-	-	-	-	*	-	*	*	*	3%
Mathematics	2016	19%	25%	19%	-	-	-	-	-	5%	-	5%	*	5%	5%
Writing	2016	15%	19%	12%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	16%	21%	28%	-	-	-	-	-	*	-	*	*	*	*

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 842
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Advanced Standard															
All Grades															
Social Studies	2016	22%	28%	17%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	62%	-	-	-	-	-	50%	-	50%	52%	50%	51%
Reading	2016	60%	65%	61%	-	-	-	-	-	52%	-	52%	54%	52%	52%
Mathematics	2016	63%	70%	62%	-	-	-	-	-	49%	-	49%	*	49%	49%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	15%	-	-	-	-	-	11%	-	11%	13%	11%	11%
Reading	2016	16%	18%	18%	-	-	-	-	-	14%	-	14%	23%	14%	15%
Mathematics	2016	17%	24%	12%	-	-	-	-	-	8%	-	8%	*	8%	8%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	41%	-	-	-	-	-	39%	-	39%	*	39%	33%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	*	-	*	99%	100%	99%
Included in Accountability	94%	95%	96%	-	96%	100%	-	*	-	*	98%	96%	89%
Not Included in Accountability													
Mobile	4%	3%	3%	-	3%	0%	-	*	-	*	1%	2%	6%
Other Exclusions	1%	1%	1%	-	1%	0%	-	*	-	*	1%	1%	4%
Not Tested	1%	0%	0%	-	0%	0%	-	*	-	*	1%	0%	1%
Absent	1%	0%	0%	-	0%	0%	-	*	-	*	1%	0%	1%
Other	0%	0%	0%	-	0%	0%	-	*	-	*	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	95.9%	-	95.9%	96.9%	-	*	-	*	94.5%	95.7%	96.1%
2013-14	95.9%	96.0%	96.6%	*	96.6%	96.0%	-	-	-	-	94.9%	96.4%	96.7%
Annual Dropout Rate (Gr 7-8)													
2014-15	0.3%	0.1%	0.0%	-	0.0%	0.0%	-	*	-	*	0.0%	0.0%	0.0%
2013-14	0.5%	0.2%	0.0%	-	0.0%	0.0%	-	-	-	-	0.0%	0.0%	0.0%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	842	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	0	0.0%	4.7%	4.2%
Kindergarten	0	0.0%	6.2%	7.1%
Grade 1	0	0.0%	7.2%	7.8%
Grade 2	0	0.0%	7.3%	7.8%
Grade 3	0	0.0%	7.3%	7.7%
Grade 4	0	0.0%	6.8%	7.5%
Grade 5	0	0.0%	7.0%	7.5%
Grade 6	282	33.5%	7.5%	7.4%
Grade 7	273	32.4%	7.5%	7.4%
Grade 8	287	34.1%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	0	0.0%	0.2%	12.6%
Hispanic	825	98.0%	96.7%	52.2%
White	15	1.8%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	1	0.1%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	1	0.1%	0.1%	2.1%
Economically Disadvantaged	741	88.0%	78.3%	59.0%
Non-Educationally Disadvantaged	101	12.0%	21.7%	41.0%
English Language Learners (ELL)	180	21.4%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	8	1.0%	1.1%	1.4%
At-Risk	420	49.9%	42.7%	50.1%
Mobility (2014-2015)	87	10.3%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	-	1.8%	1.9%	-	4.2%	8.2%
Grade 1	-	6.7%	4.1%	-	15.0%	7.4%
Grade 2	-	4.0%	2.7%	-	0.0%	3.4%
Grade 3	-	2.3%	2.0%	-	0.0%	1.6%
Grade 4	-	1.2%	1.0%	-	0.0%	0.8%
Grade 5	-	0.4%	0.9%	-	1.5%	1.0%
Grade 6	0.9%	0.3%	0.6%	0.0%	6.3%	0.8%
Grade 7	0.8%	0.4%	0.8%	0.0%	0.0%	0.9%
Grade 8	0.0%	0.2%	0.8%	0.0%	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	-	19.5	18.9
Grade 1	-	19.7	19.1
Grade 2	-	19.5	19.1
Grade 3	-	20.7	19.1
Grade 4	-	20.0	19.0
Grade 5	-	22.5	20.8
Grade 6	20.4	19.5	20.4
Secondary:			
English/Language Arts	21.0	19.3	17.1
Foreign Languages	25.0	18.7	19.1
Mathematics	18.1	17.7	18.1
Science	20.8	18.8	19.1
Social Studies	18.4	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	69.5	100.0%	100.0%	100.0%
Professional Staff:	60.3	86.8%	56.1%	64.3%
Teachers	50.5	72.7%	43.5%	50.5%
Professional Support	7.8	11.2%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	2.9%	2.0%	2.9%
Educational Aides:	9.2	13.2%	12.4%	9.6%
Total Minority Staff:	57.1	82.3%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	39.6	78.4%	81.8%	26.0%
White	10.9	21.6%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	15.4	30.5%	25.7%	23.5%
Females	35.1	69.5%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	32.4	64.2%	71.8%	74.7%
Masters	16.1	31.8%	27.1%	23.6%
Doctorate	2.0	4.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.9	3.7%	4.5%	8.1%
1-5 Years Experience	10.8	21.3%	20.2%	27.3%
6-10 Years Experience	9.2	18.2%	24.3%	21.7%
11-20 Years Experience	18.4	36.5%	31.0%	27.3%
Over 20 Years Experience	10.3	20.3%	20.1%	15.7%
Number of Students per Teacher	16.7	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	Campus	District	State
Average Years Experience of Teachers:	12.9	12.5	10.9
Average Years Experience of Teachers with District:	8.0	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,504	\$43,043	\$45,507
1-5 Years Experience	\$44,246	\$44,570	\$47,996
6-10 Years Experience	\$48,046	\$46,058	\$50,459
11-20 Years Experience	\$49,084	\$49,135	\$53,794
Over 20 Years Experience	\$60,193	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$49,881	\$49,261	\$51,891
Professional Support	\$53,304	\$54,654	\$61,145
Campus Administration (School Leadership)	\$87,693	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LIBERTY MEMORIAL MIDDLE
 Campus Number: 031906042

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 842
 Grade Span: 06 - 08
 School Type: Middle

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	149	17.7%	20.5%	18.3%
Career & Technical Education	298	35.4%	27.8%	24.3%
Gifted & Talented Education	45	5.3%	7.1%	7.7%
Special Education	69	8.2%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	2.4	4.8%	22.7%	5.9%
Career & Technical Education	2.3	4.5%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	5.0	9.9%	13.6%	1.9%
Regular Education	37.4	74.1%	50.5%	72.6%
Special Education	3.4	6.7%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Liberty Memorial Middle

District: LOS FRESNOS CISD

Campus Number: 031906042

Total Membership: 785

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,421,441	100.00	6,906	5,900,503	100.00	7,517
Operating-Payroll	4,539,910	83.74	5,783	4,787,137	81.13	6,098
Other Operating	859,068	15.85	1,094	1,090,903	18.49	1,390
Non-Operating(Equipt/Supplies)	22,463	0.41	29	22,463	0.38	29
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,398,978	100.00	6,878	5,878,040	100.00	7,488
Instruction (11,95) *	3,587,438	66.45	4,570	3,941,234	67.05	5,021
Instructional Res/Media (12) *	87,524	1.62	111	88,992	1.51	113
Curriculum/Staff Develop (13) *	43,924	0.81	56	57,688	0.98	73
Instructional Leadership (21) *	66,394	1.23	85	140,703	2.39	179
School Leadership (23) *	351,099	6.50	447	355,344	6.05	453
Guidance/Counseling Svcs (31) *	176,222	3.26	224	177,568	3.02	226
Social Work Services (32) *	6,496	0.12	8	6,496	0.11	8
Health Services (33) *	105,598	1.96	135	106,479	1.81	136
Food (35) **	492,779	9.13	628	492,779	8.38	628
Extracurricular (36) *	186,196	3.45	237	211,329	3.60	269
Plant Maint/Operation (51) * **	295,308	5.47	376	299,428	5.09	381
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,424,695	100.00	5,637	4,867,986	100.00	6,201
Regular	3,609,768	81.58	4,598	3,708,926	76.19	4,725
Gifted & Talented	4,462	0.10	6	4,462	0.09	6
Career & Technical	0	0.00	0	13,970	0.29	18
Students with Disabilities	477,996	10.80	609	540,399	11.10	688
Accelerated Education	0	0.00	0	3,969	0.08	5
Bilingual	94,256	2.13	120	171,006	3.51	218
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Liberty Memorial Middle**District: LOS FRESNOS CISD**

Campus Number: 031906042

Total Membership: 785

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	194,521	4.40	248	381,562	7.84	486
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	43,692	0.99	56	43,692	0.90	56
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LOS CUATES MIDDLE**

Campus Number: **031906041**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Academic Achievement in Social Studies

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 6														
Reading	2016	69%	77%	82%	-	82%	90%	-	-	-	-	57%	80%	60%
Mathematics	2016	72%	80%	85%	-	84%	100%	-	-	-	-	57%	82%	79%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 7														
Reading	2016	71%	77%	80%	-	80%	82%	-	-	*	-	65%	76%	27%
Mathematics	2016	69%	74%	78%	-	77%	91%	-	-	*	-	55%	73%	27%
Writing	2016	69%	79%	81%	-	80%	91%	-	-	*	-	69%	79%	43%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 8 **														
Reading	2016	87%	93%	93%	-	93%	100%	-	-	-	*	65%	91%	64%
Mathematics	2016	82%	92%	97%	-	97%	100%	-	-	-	*	77%	96%	86%
Science	2016	75%	90%	92%	-	92%	93%	-	-	-	*	52%	90%	71%
Social Studies	2016	63%	75%	73%	-	73%	80%	-	-	-	-	45%	68%	33%
STAAR Percent at Level II Satisfactory Standard or Above														
End of Course														
Algebra I	2016	78%	88%	100%	-	100%	*	-	-	-	-	*	100%	-
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	85%	-	85%	92%	-	-	*	*	60%	82%	58%
Reading	2016	73%	81%	86%	-	85%	92%	-	-	*	*	62%	83%	54%
Mathematics	2016	76%	85%	87%	-	87%	97%	-	-	*	*	64%	85%	69%
Writing	2016	69%	82%	81%	-	80%	91%	-	-	*	-	69%	79%	43%
Science	2016	79%	91%	92%	-	92%	93%	-	-	-	*	52%	90%	71%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
Social Studies	2016	77%	84%	73%	-	73%	80%	-	-	-	-	45%	68%	33%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	50%	-	49%	71%	-	-	*	*	20%	44%	9%
Reading	2016	46%	54%	49%	-	48%	59%	-	-	*	*	18%	43%	9%
Mathematics	2016	43%	56%	58%	-	57%	82%	-	-	*	*	22%	55%	27%
Writing	2016	41%	51%	47%	-	46%	67%	-	-	*	-	*	40%	*
Science	2016	47%	62%	67%	-	66%	80%	-	-	-	*	25%	60%	*
Social Studies	2016	47%	56%	43%	-	42%	60%	-	-	-	-	*	35%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	24%	-	24%	30%	-	-	*	*	15%	20%	7%
Reading	2016	17%	21%	22%	-	22%	19%	-	-	*	*	14%	17%	6%
Mathematics	2016	19%	25%	22%	-	22%	28%	-	-	*	*	17%	19%	10%
Writing	2016	15%	19%	19%	-	18%	45%	-	-	*	-	31%	17%	*
Science	2016	16%	21%	36%	-	36%	47%	-	-	-	*	*	31%	*
Social Studies	2016	22%	28%	27%	-	26%	33%	-	-	-	-	*	21%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	69%	-	70%	67%	-	-	-	*	71%	69%	64%
Reading	2016	60%	65%	68%	-	68%	57%	-	-	-	*	71%	67%	68%
Mathematics	2016	63%	70%	71%	-	71%	77%	-	-	-	*	71%	71%	61%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	20%	-	20%	21%	-	-	-	*	23%	19%	15%
Reading	2016	16%	18%	18%	-	18%	17%	-	-	-	*	26%	17%	14%
Mathematics	2016	17%	24%	21%	-	21%	26%	-	-	-	*	21%	21%	15%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	46%	-	45%	*	-	-	-	*	29%	42%	31%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
STAAR Met Standard (Non-Proficient in Previous Year)													
Promoted to Grade 6													
2016	11%	*	*	-	*	-	-	-	-	-	*	*	*

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 8 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	80%	86%	86%	-	85%	100%	-	-	-	-	50%	84%	37%
Students Requiring Accelerated Instruction														
	2016	20%	14%	14%	-	15%	*	-	-	-	-	50%	16%	63%
STAAR Cumulative Met Standard														
	2016	86%	92%	92%	-	92%	100%	-	-	-	*	62%	89%	55%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	97%	98%	95%	*	95%	*	-	-	-	-	100%	95%	*
Grade 8 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	71%	87%	94%	-	95%	100%	-	-	-	*	65%	93%	80%
Students Requiring Accelerated Instruction														
	2016	29%	13%	6%	-	5%	*	-	-	-	*	35%	7%	20%
STAAR Cumulative Met Standard														
	2016	81%	91%	96%	-	96%	100%	-	-	-	*	75%	95%	83%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 804
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	85%	-	-	-	-	-	61%	-	61%	51%	61%	58%
Reading	2016	73%	81%	86%	-	-	-	-	-	57%	-	57%	41%	57%	54%
Mathematics	2016	76%	85%	87%	-	-	-	-	-	68%	-	68%	74%	68%	69%
Writing	2016	69%	82%	81%	-	-	-	-	-	43%	-	43%	*	43%	43%
Science	2016	79%	91%	92%	-	-	-	-	-	82%	-	82%	*	82%	71%
Social Studies	2016	77%	84%	73%	-	-	-	-	-	36%	-	36%	*	36%	33%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	50%	-	-	-	-	-	*	-	*	*	*	9%
Reading	2016	46%	54%	49%	-	-	-	-	-	*	-	*	*	*	9%
Mathematics	2016	43%	56%	58%	-	-	-	-	-	27%	-	27%	26%	27%	27%
Writing	2016	41%	51%	47%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	47%	62%	67%	-	-	-	-	-	*	-	*	*	*	*
Social Studies	2016	47%	56%	43%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	24%	-	-	-	-	-	8%	-	8%	*	8%	7%
Reading	2016	17%	21%	22%	-	-	-	-	-	7%	-	7%	*	7%	6%
Mathematics	2016	19%	25%	22%	-	-	-	-	-	11%	-	11%	*	11%	10%
Writing	2016	15%	19%	19%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	16%	21%	36%	-	-	-	-	-	*	-	*	*	*	*

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 804
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Advanced Standard															
All Grades															
Social Studies	2016	22%	28%	27%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	69%	-	-	-	-	-	59%	-	59%	69%	59%	61%
Reading	2016	60%	65%	68%	-	-	-	-	-	68%	-	68%	*	68%	66%
Mathematics	2016	63%	70%	71%	-	-	-	-	-	50%	-	50%	78%	50%	57%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	20%	-	-	-	-	-	16%	-	16%	18%	16%	17%
Reading	2016	16%	18%	18%	-	-	-	-	-	16%	-	16%	*	16%	16%
Mathematics	2016	17%	24%	21%	-	-	-	-	-	16%	-	16%	22%	16%	18%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	46%	-	-	-	-	-	34%	-	34%	*	34%	31%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	-	*	*	99%	100%	100%
Included in Accountability	94%	95%	96%	-	96%	97%	-	-	*	*	96%	95%	87%
Not Included in Accountability													
Mobile	4%	3%	3%	-	3%	3%	-	-	*	*	3%	4%	8%
Other Exclusions	1%	1%	1%	-	1%	0%	-	-	*	*	0%	1%	4%
Not Tested	1%	0%	0%	-	0%	0%	-	-	*	*	1%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	-	*	*	1%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	-	*	*	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	95.9%	*	95.9%	96.8%	-	-	-	*	95.1%	95.6%	96.1%
2013-14	95.9%	96.0%	96.3%	*	96.3%	96.2%	*	*	-	*	95.0%	96.1%	96.4%
Annual Dropout Rate (Gr 7-8)													
2014-15	0.3%	0.1%	0.3%	*	0.3%	0.0%	-	-	-	*	0.0%	0.4%	0.0%
2013-14	0.5%	0.2%	0.3%	-	0.2%	0.0%	*	*	-	*	1.9%	0.4%	0.0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	804	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	0	0.0%	4.7%	4.2%
Kindergarten	0	0.0%	6.2%	7.1%
Grade 1	0	0.0%	7.2%	7.8%
Grade 2	0	0.0%	7.3%	7.8%
Grade 3	0	0.0%	7.3%	7.7%
Grade 4	0	0.0%	6.8%	7.5%
Grade 5	0	0.0%	7.0%	7.5%
Grade 6	249	31.0%	7.5%	7.4%
Grade 7	259	32.2%	7.5%	7.4%
Grade 8	296	36.8%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	0	0.0%	0.2%	12.6%
Hispanic	764	95.0%	96.7%	52.2%
White	38	4.7%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	1	0.1%	0.0%	0.1%
Two or More Races	1	0.1%	0.1%	2.1%
Economically Disadvantaged	603	75.0%	78.3%	59.0%
Non-Educationally Disadvantaged	201	25.0%	21.7%	41.0%
English Language Learners (ELL)	109	13.6%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	13	1.4%	1.1%	1.4%
At-Risk	346	43.0%	42.7%	50.1%
Mobility (2014-2015)	94	10.1%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	-	1.8%	1.9%	-	4.2%	8.2%
Grade 1	-	6.7%	4.1%	-	15.0%	7.4%
Grade 2	-	4.0%	2.7%	-	0.0%	3.4%
Grade 3	-	2.3%	2.0%	-	0.0%	1.6%
Grade 4	-	1.2%	1.0%	-	0.0%	0.8%
Grade 5	-	0.4%	0.9%	-	1.5%	1.0%
Grade 6	0.0%	0.3%	0.6%	14.8%	6.3%	0.8%
Grade 7	0.0%	0.4%	0.8%	0.0%	0.0%	0.9%
Grade 8	0.4%	0.2%	0.8%	0.0%	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	-	19.5	18.9
Grade 1	-	19.7	19.1
Grade 2	-	19.5	19.1
Grade 3	-	20.7	19.1
Grade 4	-	20.0	19.0
Grade 5	-	22.5	20.8
Grade 6	17.7	19.5	20.4
Secondary:			
English/Language Arts	18.0	19.3	17.1
Foreign Languages	17.5	18.7	19.1
Mathematics	20.0	17.7	18.1
Science	18.9	18.8	19.1
Social Studies	22.8	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	70.6	100.0%	100.0%	100.0%
Professional Staff:	59.8	84.8%	56.1%	64.3%
Teachers	51.1	72.4%	43.5%	50.5%
Professional Support	6.7	9.5%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	2.8%	2.0%	2.9%
Educational Aides:	10.8	15.2%	12.4%	9.6%
Total Minority Staff:	58.3	82.5%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	39.0	76.3%	81.8%	26.0%
White	12.1	23.7%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	17.3	33.8%	25.7%	23.5%
Females	33.8	66.2%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	41.0	80.2%	71.8%	74.7%
Masters	10.1	19.8%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.0	2.0%	4.5%	8.1%
1-5 Years Experience	9.1	17.9%	20.2%	27.3%
6-10 Years Experience	7.5	14.7%	24.3%	21.7%
11-20 Years Experience	16.2	31.7%	31.0%	27.3%
Over 20 Years Experience	17.2	33.7%	20.1%	15.7%
Number of Students per Teacher	15.7	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	Campus	District	State
Average Years Experience of Teachers:	14.7	12.5	10.9
Average Years Experience of Teachers with District:	11.3	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$43,300	\$43,043	\$45,507
1-5 Years Experience	\$44,045	\$44,570	\$47,996
6-10 Years Experience	\$45,433	\$46,058	\$50,459
11-20 Years Experience	\$49,484	\$49,135	\$53,794
Over 20 Years Experience	\$58,383	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$50,798	\$49,261	\$51,891
Professional Support	\$57,052	\$54,654	\$61,145
Campus Administration (School Leadership)	\$71,588	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LOS CUATES MIDDLE
 Campus Number: 031906041

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 804
 Grade Span: 06 - 08
 School Type: Middle

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	85	10.6%	20.5%	18.3%
Career & Technical Education	148	18.4%	27.8%	24.3%
Gifted & Talented Education	68	8.5%	7.1%	7.7%
Special Education	68	8.5%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.5	2.9%	22.7%	5.9%
Career & Technical Education	1.9	3.7%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	5.3	10.4%	13.6%	1.9%
Regular Education	39.6	77.4%	50.5%	72.6%
Special Education	2.9	5.6%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Los Cuates Middle**District: LOS FRESNOS CISD**

Campus Number: 031906041

Total Membership: 875

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	5,747,600	100.00	6,569	6,225,508	100.00	7,115
Operating-Payroll	4,731,125	82.31	5,407	4,940,682	79.36	5,646
Other Operating	974,312	16.95	1,113	1,242,663	19.96	1,420
Non-Operating(Equipt/Supplies)	42,163	0.73	48	42,163	0.68	48
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	5,705,437	100.00	6,520	6,183,345	100.00	7,067
Instruction (11,95) *	3,756,161	65.83	4,293	4,137,544	66.91	4,729
Instructional Res/Media (12) *	94,974	1.66	109	96,263	1.56	110
Curriculum/Staff Develop (13) *	48,587	0.85	56	65,758	1.06	75
Instructional Leadership (21) *	67,505	1.18	77	118,480	1.92	135
School Leadership (23) *	332,156	5.82	380	334,394	5.41	382
Guidance/Counseling Svcs (31) *	261,308	4.58	299	263,664	4.26	301
Social Work Services (32) *	6,502	0.11	7	6,502	0.11	7
Health Services (33) *	69,962	1.23	80	70,769	1.14	81
Food (35) **	529,805	9.29	605	529,805	8.57	605
Extracurricular (36) *	247,235	4.33	283	264,804	4.28	303
Plant Maint/Operation (51) * **	291,242	5.10	333	295,362	4.78	338
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,637,155	100.00	5,300	5,088,851	100.00	5,816
Regular	3,685,219	79.47	4,212	3,817,124	75.01	4,362
Gifted & Talented	365	0.01	0	365	0.01	0
Career & Technical	0	0.00	0	15,505	0.30	18
Students with Disabilities	503,731	10.86	576	592,562	11.64	677
Accelerated Education	0	0.00	0	1,988	0.04	2
Bilingual	129,131	2.78	148	194,842	3.83	223
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Los Cuates Middle District: LOS FRESNOS CISD

Campus Number: 031906041

Total Membership: 875

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	272,522	5.88	311	420,278	8.26	480
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	46,187	1.00	53	46,187	0.91	53
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **RESACA MIDDLE**

Campus Number: **031906105**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Science

Academic Achievement in Social Studies

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 6														
Reading	2016	69%	77%	78%	*	78%	100%	-	*	-	-	41%	71%	44%
Mathematics	2016	72%	80%	80%	*	80%	100%	-	*	-	-	36%	75%	51%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 7														
Reading	2016	71%	77%	81%	-	81%	*	-	*	-	*	33%	76%	31%
Mathematics	2016	69%	74%	78%	-	78%	*	-	*	-	*	37%	75%	50%
Writing	2016	69%	79%	81%	-	80%	*	-	*	-	*	44%	79%	51%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 8 **														
Reading	2016	87%	93%	94%	-	94%	*	*	*	-	*	43%	93%	71%
Mathematics	2016	82%	92%	88%	-	88%	*	*	*	-	*	27%	86%	62%
Science	2016	75%	90%	91%	-	90%	*	*	*	-	*	35%	88%	52%
Social Studies	2016	63%	75%	84%	-	83%	*	*	*	-	*	42%	80%	48%
STAAR Percent at Level II Satisfactory Standard or Above														
End of Course														
Algebra I	2016	78%	88%	100%	-	100%	*	-	*	-	-	-	100%	-
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	84%	*	84%	97%	*	100%	-	100%	38%	81%	49%
Reading	2016	73%	81%	85%	*	84%	100%	*	100%	-	*	39%	81%	45%
Mathematics	2016	76%	85%	83%	*	83%	92%	*	100%	-	*	34%	80%	53%
Writing	2016	69%	82%	81%	-	80%	*	-	*	-	*	44%	79%	51%
Science	2016	79%	91%	91%	-	90%	*	*	*	-	*	35%	88%	52%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
Social Studies	2016	77%	84%	84%	-	83%	*	*	*	-	*	42%	80%	48%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	55%	*	55%	62%	*	100%	-	*	*	49%	10%
Reading	2016	46%	54%	59%	*	59%	69%	*	100%	-	*	9%	53%	13%
Mathematics	2016	43%	56%	54%	*	53%	62%	*	100%	-	*	*	47%	10%
Writing	2016	41%	51%	53%	-	53%	*	-	*	-	*	*	51%	*
Science	2016	47%	62%	63%	-	62%	*	*	*	-	*	*	57%	*
Social Studies	2016	47%	56%	45%	-	45%	*	*	*	-	*	*	38%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	24%	*	23%	45%	*	71%	-	*	3%	19%	5%
Reading	2016	17%	21%	28%	*	27%	54%	*	*	-	*	*	22%	6%
Mathematics	2016	19%	25%	22%	*	22%	46%	*	*	-	*	*	18%	*
Writing	2016	15%	19%	17%	-	17%	*	-	*	-	*	*	12%	*
Science	2016	16%	21%	24%	-	23%	*	*	*	-	*	*	18%	*
Social Studies	2016	22%	28%	22%	-	22%	*	*	*	-	*	*	19%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	64%	*	63%	81%	*	*	-	*	53%	62%	52%
Reading	2016	60%	65%	64%	*	64%	*	*	*	-	*	56%	62%	49%
Mathematics	2016	63%	70%	63%	*	63%	*	*	*	-	*	*	61%	55%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	17%	*	17%	23%	*	*	-	*	5%	16%	11%
Reading	2016	16%	18%	19%	*	20%	*	*	*	-	*	9%	20%	16%
Mathematics	2016	17%	24%	14%	*	14%	*	*	*	-	*	*	13%	6%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	43%	-	42%	*	-	-	-	-	21%	45%	32%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
STAAR Met Standard (Non-Proficient in Previous Year)													
Promoted to Grade 6													
2016	11%	*	*	-	*	-	-	-	-	-	*	*	-

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 8 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	80%	86%	90%	-	90%	*	*	*	-	*	25%	88%	55%
Students Requiring Accelerated Instruction														
	2016	20%	14%	10%	-	10%	*	*	*	-	*	75%	13%	45%
STAAR Cumulative Met Standard														
	2016	86%	92%	94%	-	94%	*	*	*	-	*	37%	93%	68%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	97%	98%	100%	-	100%	*	-	-	-	*	100%	100%	100%
Grade 8 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	71%	87%	81%	-	81%	*	*	*	-	*	*	80%	50%
Students Requiring Accelerated Instruction														
	2016	29%	13%	19%	-	19%	*	*	*	-	*	95%	20%	50%
STAAR Cumulative Met Standard														
	2016	81%	91%	88%	-	88%	*	*	*	-	*	25%	86%	64%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 857
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	84%	-	-	-	-	-	51%	-	51%	44%	51%	49%
Reading	2016	73%	81%	85%	-	-	-	-	-	44%	-	44%	48%	44%	45%
Mathematics	2016	76%	85%	83%	-	-	-	-	-	54%	-	54%	48%	54%	53%
Writing	2016	69%	82%	81%	-	-	-	-	-	50%	-	50%	55%	50%	51%
Science	2016	79%	91%	91%	-	-	-	-	-	69%	-	69%	*	69%	52%
Social Studies	2016	77%	84%	84%	-	-	-	-	-	62%	-	62%	*	62%	48%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	55%	-	-	-	-	-	*	-	*	30%	*	10%
Reading	2016	46%	54%	59%	-	-	-	-	-	9%	-	9%	22%	9%	13%
Mathematics	2016	43%	56%	54%	-	-	-	-	-	*	-	*	*	*	10%
Writing	2016	41%	51%	53%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	47%	62%	63%	-	-	-	-	-	*	-	*	*	*	*
Social Studies	2016	47%	56%	45%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	24%	-	-	-	-	-	6%	-	6%	*	6%	5%
Reading	2016	17%	21%	28%	-	-	-	-	-	6%	-	6%	*	6%	6%
Mathematics	2016	19%	25%	22%	-	-	-	-	-	*	-	*	*	*	*
Writing	2016	15%	19%	17%	-	-	-	-	-	*	-	*	*	*	*
Science	2016	16%	21%	24%	-	-	-	-	-	*	-	*	*	*	*

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 857
 Grade Span: 06 - 08
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Advanced Standard															
All Grades															
Social Studies	2016	22%	28%	22%	-	-	-	-	-	*	-	*	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	64%	-	-	-	-	-	46%	-	47%	57%	46%	49%
Reading	2016	60%	65%	64%	-	-	-	-	-	42%	-	43%	57%	42%	45%
Mathematics	2016	63%	70%	63%	-	-	-	-	-	51%	-	51%	*	51%	52%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	17%	-	-	-	-	-	11%	-	12%	15%	11%	12%
Reading	2016	16%	18%	19%	-	-	-	-	-	14%	-	15%	30%	14%	17%
Mathematics	2016	17%	24%	14%	-	-	-	-	-	9%	-	9%	*	9%	7%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	43%	-	-	-	-	-	33%	-	33%	*	33%	32%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	*	100%	100%	*	100%	-	100%	100%	100%	100%
Included in Accountability	94%	95%	96%	*	96%	86%	*	100%	-	100%	95%	95%	90%
Not Included in Accountability													
Mobile	4%	3%	3%	*	3%	14%	*	0%	-	0%	4%	4%	7%
Other Exclusions	1%	1%	1%	*	1%	0%	*	0%	-	0%	2%	1%	3%
Not Tested	1%	0%	0%	*	0%	0%	*	0%	-	0%	0%	0%	0%
Absent	1%	0%	0%	*	0%	0%	*	0%	-	0%	0%	0%	0%
Other	0%	0%	0%	*	0%	0%	*	0%	-	0%	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	95.9%	*	95.9%	97.7%	*	99.0%	-	*	94.0%	95.3%	95.1%
2013-14	95.9%	96.0%	95.9%	*	95.9%	95.1%	*	*	-	*	93.6%	95.3%	96.3%
Annual Dropout Rate (Gr 7-8)													
2014-15	0.3%	0.1%	0.0%	*	0.0%	0.0%	*	*	-	-	0.0%	0.0%	0.0%
2013-14	0.5%	0.2%	0.2%	*	0.2%	0.0%	*	*	-	*	0.0%	0.2%	0.0%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	857	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	0	0.0%	4.7%	4.2%
Kindergarten	0	0.0%	6.2%	7.1%
Grade 1	0	0.0%	7.2%	7.8%
Grade 2	0	0.0%	7.3%	7.8%
Grade 3	0	0.0%	7.3%	7.7%
Grade 4	0	0.0%	6.8%	7.5%
Grade 5	0	0.0%	7.0%	7.5%
Grade 6	282	32.9%	7.5%	7.4%
Grade 7	278	32.4%	7.5%	7.4%
Grade 8	297	34.7%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.1%	0.2%	12.6%
Hispanic	834	97.3%	96.7%	52.2%
White	14	1.6%	2.6%	28.5%
American Indian	1	0.1%	0.1%	0.4%
Asian	5	0.6%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	2	0.2%	0.1%	2.1%
Economically Disadvantaged	567	66.2%	78.3%	59.0%
Non-Educationally Disadvantaged	290	33.8%	21.7%	41.0%
English Language Learners (ELL)	113	13.2%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	3	0.3%	1.1%	1.4%
At-Risk	299	34.9%	42.7%	50.1%
Mobility (2014-2015)	68	7.2%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	-	1.8%	1.9%	-	4.2%	8.2%
Grade 1	-	6.7%	4.1%	-	15.0%	7.4%
Grade 2	-	4.0%	2.7%	-	0.0%	3.4%
Grade 3	-	2.3%	2.0%	-	0.0%	1.6%
Grade 4	-	1.2%	1.0%	-	0.0%	0.8%
Grade 5	-	0.4%	0.9%	-	1.5%	1.0%
Grade 6	0.0%	0.3%	0.6%	3.4%	6.3%	0.8%
Grade 7	0.4%	0.4%	0.8%	0.0%	0.0%	0.9%
Grade 8	0.3%	0.2%	0.8%	0.0%	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	-	19.5	18.9
Grade 1	-	19.7	19.1
Grade 2	-	19.5	19.1
Grade 3	-	20.7	19.1
Grade 4	-	20.0	19.0
Grade 5	-	22.5	20.8
Grade 6	20.5	19.5	20.4
Secondary:			
English/Language Arts	23.0	19.3	17.1
Foreign Languages	17.4	18.7	19.1
Mathematics	17.4	17.7	18.1
Science	19.3	18.8	19.1
Social Studies	18.7	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	78.6	100.0%	100.0%	100.0%
Professional Staff:	65.8	83.7%	56.1%	64.3%
Teachers	55.7	70.9%	43.5%	50.5%
Professional Support	8.1	10.3%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	2.5%	2.0%	2.9%
Educational Aides:	12.8	16.3%	12.4%	9.6%
Total Minority Staff:	63.7	81.0%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	45.4	81.5%	81.8%	26.0%
White	9.3	16.8%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.9	1.7%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	24.3	43.6%	25.7%	23.5%
Females	31.4	56.4%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	45.2	81.1%	71.8%	74.7%
Masters	10.5	18.9%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	5.6	10.1%	4.5%	8.1%
1-5 Years Experience	11.6	20.9%	20.2%	27.3%
6-10 Years Experience	6.0	10.8%	24.3%	21.7%
11-20 Years Experience	16.1	28.9%	31.0%	27.3%
Over 20 Years Experience	16.3	29.3%	20.1%	15.7%
Number of Students per Teacher	15.4	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

Staff Information	Campus	District	State
Average Years Experience of Teachers:	13.2	12.5	10.9
Average Years Experience of Teachers with District:	10.1	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$43,977	\$43,043	\$45,507
1-5 Years Experience	\$44,339	\$44,570	\$47,996
6-10 Years Experience	\$49,290	\$46,058	\$50,459
11-20 Years Experience	\$48,797	\$49,135	\$53,794
Over 20 Years Experience	\$59,367	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$50,535	\$49,261	\$51,891
Professional Support	\$54,015	\$54,654	\$61,145
Campus Administration (School Leadership)	\$76,323	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: RESACA MIDDLE
 Campus Number: 031906105

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 857
 Grade Span: 06 - 08
 School Type: Middle

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	89	10.4%	20.5%	18.3%
Career & Technical Education	196	22.9%	27.8%	24.3%
Gifted & Talented Education	120	14.0%	7.1%	7.7%
Special Education	75	8.8%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	1.8	3.3%	22.7%	5.9%
Career & Technical Education	1.7	3.1%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	13.8	24.7%	13.6%	1.9%
Regular Education	31.6	56.8%	50.5%	72.6%
Special Education	6.7	12.1%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

^{'A'} Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.

^{'B'} Indicates results are masked due to small numbers to protect student confidentiality.

^{'C'} Indicates zero observations reported for this group.

^{'n/a'} Indicates data reporting is not applicable for this group.

^{'**'} Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.

^{'?'} Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{'###'} Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Resaca Middle District: LOS FRESNOS CISD

Campus Number: 031906105 Total Membership: 895

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	6,171,878	100.00	6,896	6,866,315	100.00	7,672
Operating-Payroll	4,996,945	80.96	5,583	5,467,009	79.62	6,108
Other Operating	1,164,719	18.87	1,301	1,389,092	20.23	1,552
Non-Operating(Equipt/Supplies)	10,214	0.17	11	10,214	0.15	11
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	6,161,664	100.00	6,885	6,856,101	100.00	7,660
Instruction (11,95) *	4,064,568	65.97	4,541	4,537,328	66.18	5,070
Instructional Res/Media (12) *	100,615	1.63	112	103,734	1.51	116
Curriculum/Staff Develop (13) *	58,928	0.96	66	65,671	0.96	73
Instructional Leadership (21) *	74,032	1.20	83	161,017	2.35	180
School Leadership (23) *	380,645	6.18	425	382,136	5.57	427
Guidance/Counseling Svcs (31) *	193,870	3.15	217	293,557	4.28	328
Social Work Services (32) *	6,916	0.11	8	6,916	0.10	8
Health Services (33) *	65,223	1.06	73	65,338	0.95	73
Food (35) **	543,130	8.81	607	543,130	7.92	607
Extracurricular (36) *	192,327	3.12	215	211,744	3.09	237
Plant Maint/Operation (51) * **	481,410	7.81	538	485,530	7.08	542
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	4,944,797	100.00	5,525	5,611,100	100.00	6,269
Regular	3,831,200	77.48	4,281	3,936,089	70.15	4,398
Gifted & Talented	3,367	0.07	4	3,367	0.06	4
Career & Technical	0	0.00	0	12,741	0.23	14
Students with Disabilities	777,477	15.72	869	1,106,430	19.72	1,236
Accelerated Education	0	0.00	0	1,911	0.03	2
Bilingual	79,120	1.60	88	131,459	2.34	147
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Resaca Middle District: LOS FRESNOS CISD

Campus Number: 031906105

Total Membership: 895

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	207,198	4.19	232	372,668	6.64	416
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	46,435	0.94	52	46,435	0.83	52
Prekindergarten	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **DORA ROMERO EL**

Campus Number: **031906110**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Science

Top 25 Percent: Closing Performance Gaps

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District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	72%	-	72%	*	-	-	-	-	62%	68%	72%
Mathematics	2016	75%	85%	76%	-	76%	*	-	-	-	-	69%	76%	86%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	85%	-	86%	*	-	-	-	-	*	84%	81%
Mathematics	2016	73%	81%	84%	-	83%	*	-	-	-	-	*	79%	88%
Writing	2016	69%	85%	77%	-	77%	*	-	-	-	-	*	75%	82%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	86%	*	85%	*	-	-	*	-	78%	82%	60%
Mathematics	2016	86%	96%	96%	*	96%	*	-	-	*	-	100%	95%	100%
Science	2016	74%	91%	86%	*	85%	*	-	-	*	-	89%	85%	80%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	83%	*	82%	91%	-	-	*	-	69%	80%	81%
Reading	2016	73%	81%	81%	*	81%	88%	-	-	*	-	61%	78%	73%
Mathematics	2016	76%	85%	85%	*	85%	100%	-	-	*	-	71%	83%	89%
Writing	2016	69%	82%	77%	-	77%	*	-	-	-	-	*	75%	82%
Science	2016	79%	91%	86%	*	85%	*	-	-	*	-	89%	85%	80%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	39%	*	37%	63%	-	-	*	-	*	34%	14%
Reading	2016	46%	54%	45%	*	44%	63%	-	-	*	-	*	39%	34%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	45%	*	44%	*	-	-	*	-	*	41%	34%
Writing	2016	41%	51%	51%	-	50%	*	-	-	-	-	*	48%	*
Science	2016	47%	62%	39%	*	36%	*	-	-	*	-	*	33%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	19%	*	17%	43%	-	-	*	-	19%	17%	12%
Reading	2016	17%	21%	21%	*	19%	63%	-	-	*	-	*	20%	13%
Mathematics	2016	19%	25%	19%	*	18%	*	-	-	*	-	25%	17%	11%
Writing	2016	15%	19%	18%	-	16%	*	-	-	-	-	*	20%	*
Science	2016	16%	21%	13%	*	10%	*	-	-	*	-	*	*	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	65%	*	64%	*	-	-	-	-	75%	64%	60%
Reading	2016	60%	65%	69%	*	68%	*	-	-	-	-	*	68%	58%
Mathematics	2016	63%	70%	61%	*	60%	*	-	-	-	-	*	59%	62%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	20%	*	20%	*	-	-	-	-	18%	21%	19%
Reading	2016	16%	18%	23%	*	23%	*	-	-	-	-	*	24%	24%
Mathematics	2016	17%	24%	17%	*	17%	*	-	-	-	-	*	17%	14%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	52%	-	54%	*	-	-	-	-	*	54%	60%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	83%	80%	*	78%	*	-	-	*	-	*	75%	50%
Students Requiring Accelerated Instruction														
	2016	27%	17%	20%	*	22%	*	-	-	*	-	*	25%	50%
STAAR Cumulative Met Standard														
	2016	80%	91%	86%	*	84%	*	-	-	*	-	*	81%	60%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	84%	*	-	*	-	-	-	-	-	-	-	-
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	91%	91%	*	91%	*	-	-	*	-	83%	88%	80%
Students Requiring Accelerated Instruction														
	2016	23%	9%	9%	*	9%	*	-	-	*	-	*	12%	*
STAAR Cumulative Met Standard														
	2016	85%	96%	96%	*	95%	*	-	-	*	-	100%	94%	100%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 508
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	83%	79%	79%	-	-	-	-	-	-	94%	79%	81%
Reading	2016	73%	81%	81%	70%	70%	-	-	-	-	-	-	88%	70%	73%
Mathematics	2016	76%	85%	85%	87%	87%	-	-	-	-	-	-	100%	87%	89%
Writing	2016	69%	82%	77%	81%	81%	-	-	-	-	-	-	*	81%	82%
Science	2016	79%	91%	86%	78%	78%	-	-	-	-	-	-	*	78%	80%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	39%	*	*	-	-	-	-	-	-	*	*	14%
Reading	2016	46%	54%	45%	24%	24%	-	-	-	-	-	-	83%	24%	34%
Mathematics	2016	43%	56%	45%	34%	34%	-	-	-	-	-	-	*	34%	34%
Writing	2016	41%	51%	51%	*	*	-	-	-	-	-	-	*	*	*
Science	2016	47%	62%	39%	*	*	-	-	-	-	-	-	*	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	19%	9%	9%	-	-	-	-	-	-	28%	9%	12%
Reading	2016	17%	21%	21%	*	*	-	-	-	-	-	-	*	*	13%
Mathematics	2016	19%	25%	19%	11%	11%	-	-	-	-	-	-	*	11%	11%
Writing	2016	15%	19%	18%	*	*	-	-	-	-	-	-	*	*	*
Science	2016	16%	21%	13%	*	*	-	-	-	-	-	-	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	65%	65%	65%	-	-	-	-	-	-	*	65%	67%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 508
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	69%	68%	68%	-	-	-	-	-	-	*	68%	69%
Mathematics	2016	63%	70%	61%	62%	62%	-	-	-	-	-	-	*	62%	64%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	20%	24%	24%	-	-	-	-	-	-	*	24%	24%
Reading	2016	16%	18%	23%	29%	29%	-	-	-	-	-	-	*	29%	28%
Mathematics	2016	17%	24%	17%	18%	18%	-	-	-	-	-	-	*	18%	19%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	52%	60%	60%	-	-	-	-	-	-	-	60%	60%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	*	100%	100%	-	-	*	-	100%	100%	99%
Included in Accountability	94%	95%	96%	*	96%	92%	-	-	*	-	97%	95%	92%
Not Included in Accountability													
Mobile	4%	3%	4%	*	4%	8%	-	-	*	-	3%	4%	7%
Other Exclusions	1%	1%	0%	*	0%	0%	-	-	*	-	0%	0%	1%
Not Tested	1%	0%	0%	*	0%	0%	-	-	*	-	0%	0%	1%
Absent	1%	0%	0%	*	0%	0%	-	-	*	-	0%	0%	1%
Other	0%	0%	0%	*	0%	0%	-	-	*	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.9%	*	97.0%	94.0%	-	-	-	*	94.8%	96.7%	96.7%
2013-14	95.9%	96.0%	96.9%	-	96.9%	96.3%	*	-	-	*	94.8%	96.7%	96.7%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	508	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	52	10.2%	4.7%	4.2%
Kindergarten	62	12.2%	6.2%	7.1%
Grade 1	77	15.2%	7.2%	7.8%
Grade 2	85	16.7%	7.3%	7.8%
Grade 3	74	14.6%	7.3%	7.7%
Grade 4	86	16.9%	6.8%	7.5%
Grade 5	72	14.2%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.2%	0.2%	12.6%
Hispanic	498	98.0%	96.7%	52.2%
White	8	1.6%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	1	0.2%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	405	79.7%	78.3%	59.0%
Non-Educationally Disadvantaged	103	20.3%	21.7%	41.0%
English Language Learners (ELL)	147	28.9%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	192	37.8%	42.7%	50.1%
Mobility (2014-2015)	53	14.1%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	5.3%	1.8%	1.9%	66.7%	4.2%	8.2%
Grade 1	3.0%	6.7%	4.1%	37.5%	15.0%	7.4%
Grade 2	0.0%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	4.1%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	4.5%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	10.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.0	19.5	18.9
Grade 1	18.6	19.7	19.1
Grade 2	20.5	19.5	19.1
Grade 3	21.0	20.7	19.1
Grade 4	21.0	20.0	19.0
Grade 5	24.0	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	50.7	100.0%	100.0%	100.0%
Professional Staff:	36.1	71.2%	56.1%	64.3%
Teachers	29.7	58.6%	43.5%	50.5%
Professional Support	5.4	10.6%	9.6%	9.8%
Campus Administration (School Leadership)	1.0	2.0%	2.0%	2.9%
Educational Aides:	14.6	28.8%	12.4%	9.6%
Total Minority Staff:	48.3	95.4%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	1.0	3.4%	0.3%	10.1%
Hispanic	26.9	90.4%	81.8%	26.0%
White	1.8	6.2%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	0.0	0.0%	25.7%	23.5%
Females	29.7	100.0%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	18.7	63.0%	71.8%	74.7%
Masters	11.0	37.0%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.9	6.2%	4.5%	8.1%
1-5 Years Experience	5.0	16.8%	20.2%	27.3%
6-10 Years Experience	9.0	30.3%	24.3%	21.7%
11-20 Years Experience	8.0	26.9%	31.0%	27.3%
Over 20 Years Experience	5.8	19.7%	20.1%	15.7%
Number of Students per Teacher	17.1	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	12.1	12.5	10.9
Average Years Experience of Teachers with District:	9.6	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,877	\$43,043	\$45,507
1-5 Years Experience	\$44,755	\$44,570	\$47,996
6-10 Years Experience	\$45,585	\$46,058	\$50,459
11-20 Years Experience	\$49,289	\$49,135	\$53,794
Over 20 Years Experience	\$56,996	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$48,518	\$49,261	\$51,891
Professional Support	\$57,970	\$54,654	\$61,145
Campus Administration (School Leadership)	\$64,455	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: DORA ROMERO EL
 Campus Number: 031906110

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 508
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	133	26.2%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	31	6.1%	7.1%	7.7%
Special Education	46	9.1%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	12.0	40.4%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	6.0	20.2%	13.6%	1.9%
Regular Education	8.7	29.3%	50.5%	72.6%
Special Education	3.0	10.1%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Dora Romero El **District: LOS FRESNOS CISD**

Campus Number: 031906110 Total Membership: 444

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,250,335	100.00	7,321	3,665,239	100.00	8,255
Operating-Payroll	2,791,260	85.88	6,287	3,067,777	83.70	6,909
Other Operating	453,368	13.95	1,021	591,755	16.15	1,333
Non-Operating(Equipt/Supplies)	5,707	0.18	13	5,707	0.16	13
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,244,628	100.00	7,308	3,659,532	100.00	8,242
Instruction (11,95) *	2,181,021	67.22	4,912	2,474,173	67.61	5,572
Instructional Res/Media (12) *	95,726	2.95	216	97,724	2.67	220
Curriculum/Staff Develop (13) *	28,040	0.86	63	43,291	1.18	98
Instructional Leadership (21) *	44,927	1.38	101	124,639	3.41	281
School Leadership (23) *	249,719	7.70	562	262,248	7.17	591
Guidance/Counseling Svcs (31) *	103,988	3.20	234	104,063	2.84	234
Social Work Services (32) *	3,783	0.12	9	3,783	0.10	9
Health Services (33) *	65,775	2.03	148	65,775	1.80	148
Food (35) **	279,850	8.63	630	279,850	7.65	630
Extracurricular (36) *	248	0.01	1	12,435	0.34	28
Plant Maint/Operation (51) * **	191,551	5.90	431	191,551	5.23	431
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,772,979	100.00	6,245	3,171,440	100.00	7,143
Regular	1,915,674	69.08	4,315	1,962,952	61.89	4,421
Gifted & Talented	5,725	0.21	13	5,725	0.18	13
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	471,135	16.99	1,061	504,375	15.90	1,136
Accelerated Education	0	0.00	0	69,131	2.18	156
Bilingual	27,548	0.99	62	27,898	0.88	63
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Dora Romero El District: LOS FRESNOS CISD

Campus Number: 031906110

Total Membership: 444

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	204,792	7.39	461	410,234	12.94	924
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	148,105	5.34	334	191,125	6.03	430

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LAS YESCAS EL**

Campus Number: **031906103**

2016 Accountability Rating: **Met Standard**

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District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	68%	-	68%	-	-	-	-	-	*	67%	65%
Mathematics	2016	75%	85%	68%	-	68%	-	-	-	-	-	*	67%	65%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	64%	-	64%	-	-	-	-	-	*	63%	59%
Mathematics	2016	73%	81%	64%	-	64%	-	-	-	-	-	*	63%	65%
Writing	2016	69%	85%	73%	-	73%	-	-	-	-	-	*	72%	61%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	82%	-	82%	*	-	-	-	-	*	81%	77%
Mathematics	2016	86%	96%	88%	-	88%	*	-	-	-	-	*	87%	84%
Science	2016	74%	91%	88%	-	88%	*	-	-	-	-	*	87%	87%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	75%	-	75%	*	-	-	-	-	35%	73%	70%
Reading	2016	73%	81%	71%	-	71%	*	-	-	-	-	32%	70%	67%
Mathematics	2016	76%	85%	74%	-	74%	*	-	-	-	-	32%	72%	71%
Writing	2016	69%	82%	73%	-	73%	-	-	-	-	-	*	72%	61%
Science	2016	79%	91%	88%	-	88%	*	-	-	-	-	*	87%	87%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	35%	-	35%	*	-	-	-	-	*	32%	25%
Reading	2016	46%	54%	40%	-	41%	*	-	-	-	-	*	37%	29%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	37%	-	37%	*	-	-	-	-	*	35%	31%
Writing	2016	41%	51%	37%	-	37%	-	-	-	-	-	*	34%	29%
Science	2016	47%	62%	42%	-	41%	*	-	-	-	-	*	37%	29%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	16%	-	17%	*	-	-	-	-	*	16%	9%
Reading	2016	17%	21%	18%	-	19%	*	-	-	-	-	*	17%	9%
Mathematics	2016	19%	25%	16%	-	16%	*	-	-	-	-	*	15%	9%
Writing	2016	15%	19%	20%	-	20%	-	-	-	-	-	*	19%	*
Science	2016	16%	21%	9%	-	9%	*	-	-	-	-	*	9%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	63%	-	63%	*	-	-	-	-	50%	62%	58%
Reading	2016	60%	65%	55%	-	55%	*	-	-	-	-	*	55%	51%
Mathematics	2016	63%	70%	70%	-	71%	*	-	-	-	-	*	69%	65%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	22%	-	22%	*	-	-	-	-	21%	22%	18%
Reading	2016	16%	18%	19%	-	19%	*	-	-	-	-	*	19%	14%
Mathematics	2016	17%	24%	25%	-	25%	*	-	-	-	-	*	25%	23%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	30%	-	30%	-	-	-	-	-	*	31%	37%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	72%	-	73%	*	-	-	-	*	70%	65%
Students Requiring Accelerated Instruction													
	2016	27%	17%	28%	-	27%	*	-	-	-	75%	30%	35%
STAAR Cumulative Met Standard													
	2016	80%	91%	82%	-	82%	*	-	-	-	*	81%	77%
STAAR Non-Proficient Students Promoted by Grade Placement Committee													
	2015	95%	84%	86%	-	86%	-	-	-	-	-	86%	86%
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	78%	-	77%	*	-	-	-	*	76%	71%
Students Requiring Accelerated Instruction													
	2016	23%	9%	22%	-	23%	*	-	-	-	75%	24%	29%
STAAR Cumulative Met Standard													
	2016	85%	96%	88%	-	88%	*	-	-	-	*	87%	84%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 523
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	75%	70%	70%	-	-	-	-	-	-	*	70%	70%
Reading	2016	73%	81%	71%	67%	67%	-	-	-	-	-	-	*	67%	67%
Mathematics	2016	76%	85%	74%	71%	71%	-	-	-	-	-	-	*	71%	71%
Writing	2016	69%	82%	73%	59%	59%	-	-	-	-	-	-	*	59%	61%
Science	2016	79%	91%	88%	87%	87%	-	-	-	-	-	-	-	87%	87%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	35%	26%	26%	-	-	-	-	-	-	*	26%	25%
Reading	2016	46%	54%	40%	30%	30%	-	-	-	-	-	-	*	30%	29%
Mathematics	2016	43%	56%	37%	31%	31%	-	-	-	-	-	-	*	31%	31%
Writing	2016	41%	51%	37%	31%	31%	-	-	-	-	-	-	*	31%	29%
Science	2016	47%	62%	42%	29%	29%	-	-	-	-	-	-	-	29%	29%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	16%	10%	10%	-	-	-	-	-	-	*	10%	9%
Reading	2016	17%	21%	18%	9%	9%	-	-	-	-	-	-	*	9%	9%
Mathematics	2016	19%	25%	16%	9%	9%	-	-	-	-	-	-	*	9%	9%
Writing	2016	15%	19%	20%	*	*	-	-	-	-	-	-	*	*	*
Science	2016	16%	21%	9%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	63%	57%	57%	-	-	-	-	-	-	*	57%	56%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 523
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	55%	49%	49%	-	-	-	-	-	-	*	49%	49%
Mathematics	2016	63%	70%	70%	65%	65%	-	-	-	-	-	-	*	65%	63%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	22%	17%	17%	-	-	-	-	-	-	*	17%	17%
Reading	2016	16%	18%	19%	13%	13%	-	-	-	-	-	-	*	13%	12%
Mathematics	2016	17%	24%	25%	22%	22%	-	-	-	-	-	-	*	22%	21%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	30%	37%	37%	-	-	-	-	-	-	-	37%	37%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	*	-	-	-	-	100%	100%	100%
Included in Accountability	94%	95%	98%	-	99%	*	-	-	-	-	100%	99%	100%
Not Included in Accountability													
Mobile	4%	3%	1%	-	1%	*	-	-	-	-	0%	1%	0%
Other Exclusions	1%	1%	0%	-	0%	*	-	-	-	-	0%	0%	0%
Not Tested	1%	0%	0%	-	0%	*	-	-	-	-	0%	0%	0%
Absent	1%	0%	0%	-	0%	*	-	-	-	-	0%	0%	0%
Other	0%	0%	0%	-	0%	*	-	-	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.8%	*	96.8%	*	-	-	-	-	95.5%	96.8%	96.9%
2013-14	95.9%	96.0%	96.8%	-	96.8%	*	-	-	-	-	95.3%	96.6%	97.1%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	523	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	57	10.9%	4.7%	4.2%
Kindergarten	78	14.9%	6.2%	7.1%
Grade 1	70	13.4%	7.2%	7.8%
Grade 2	80	15.3%	7.3%	7.8%
Grade 3	77	14.7%	7.3%	7.7%
Grade 4	82	15.7%	6.8%	7.5%
Grade 5	79	15.1%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	3	0.6%	0.2%	12.6%
Hispanic	515	98.5%	96.7%	52.2%
White	4	0.8%	2.6%	28.5%
American Indian	1	0.2%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	477	91.2%	78.3%	59.0%
Non-Educationally Disadvantaged	46	8.8%	21.7%	41.0%
English Language Learners (ELL)	243	46.5%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	268	51.2%	42.7%	50.1%
Mobility (2014-2015)	60	14.7%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	7.2%	6.7%	4.1%	25.0%	15.0%	7.4%
Grade 2	2.9%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	2.7%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	1.4%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	20.0	19.5	18.9
Grade 1	16.0	19.7	19.1
Grade 2	19.5	19.5	19.1
Grade 3	19.0	20.7	19.1
Grade 4	20.4	20.0	19.0
Grade 5	20.0	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	47.6	100.0%	100.0%	100.0%
Professional Staff:	37.0	77.8%	56.1%	64.3%
Teachers	30.9	64.9%	43.5%	50.5%
Professional Support	4.1	8.6%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	4.2%	2.0%	2.9%
Educational Aides:	10.6	22.2%	12.4%	9.6%
Total Minority Staff:	45.6	95.8%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	28.9	93.5%	81.8%	26.0%
White	2.0	6.5%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	3.0	9.7%	25.7%	23.5%
Females	27.9	90.3%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	25.9	83.8%	71.8%	74.7%
Masters	5.0	16.2%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.9	6.2%	4.5%	8.1%
1-5 Years Experience	10.0	32.3%	20.2%	27.3%
6-10 Years Experience	5.0	16.2%	24.3%	21.7%
11-20 Years Experience	10.0	32.3%	31.0%	27.3%
Over 20 Years Experience	4.0	12.9%	20.1%	15.7%
Number of Students per Teacher	16.9	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	10.3	12.5	10.9
Average Years Experience of Teachers with District:	9.2	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,698	\$43,043	\$45,507
1-5 Years Experience	\$44,252	\$44,570	\$47,996
6-10 Years Experience	\$45,968	\$46,058	\$50,459
11-20 Years Experience	\$48,387	\$49,135	\$53,794
Over 20 Years Experience	\$61,347	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$47,982	\$49,261	\$51,891
Professional Support	\$52,557	\$54,654	\$61,145
Campus Administration (School Leadership)	\$75,502	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LAS YESCAS EL
 Campus Number: 031906103

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 523
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	237	45.3%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	14	2.7%	7.1%	7.7%
Special Education	23	4.4%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	17.1	55.4%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	1.0	3.2%	13.6%	1.9%
Regular Education	11.8	38.1%	50.5%	72.6%
Special Education	1.0	3.2%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Las Yescas El District: LOS FRESNOS CISD

Campus Number: 031906103 Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,166,689	100.00	6,384	3,971,733	100.00	8,008
Operating-Payroll	2,621,226	82.77	5,285	3,033,702	76.38	6,116
Other Operating	529,442	16.72	1,067	922,010	23.21	1,859
Non-Operating(Equipt/Supplies)	16,021	0.51	32	16,021	0.40	32
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,150,668	100.00	6,352	3,955,712	100.00	7,975
Instruction (11,95) *	2,112,851	67.06	4,260	2,657,758	67.19	5,358
Instructional Res/Media (12) *	25,812	0.82	52	27,426	0.69	55
Curriculum/Staff Develop (13) *	26,435	0.84	53	43,278	1.09	87
Instructional Leadership (21) *	40,309	1.28	81	167,271	4.23	337
School Leadership (23) *	320,053	10.16	645	333,734	8.44	673
Guidance/Counseling Svcs (31) *	91,964	2.92	185	175,188	4.43	353
Social Work Services (32) *	4,112	0.13	8	4,112	0.10	8
Health Services (33) *	60,410	1.92	122	61,531	1.56	124
Food (35) **	331,879	10.53	669	331,879	8.39	669
Extracurricular (36) *	2,259	0.07	5	18,951	0.48	38
Plant Maint/Operation (51) * **	134,584	4.27	271	134,584	3.40	271
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,681,946	100.00	5,407	3,465,190	100.00	6,986
Regular	2,183,185	81.40	4,402	2,231,049	64.38	4,498
Gifted & Talented	6,557	0.24	13	6,557	0.19	13
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	102,659	3.83	207	187,546	5.41	378
Accelerated Education	0	0.00	0	400,455	11.56	807
Bilingual	40,986	1.53	83	42,951	1.24	87
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Las Yescas El District: LOS FRESNOS CISD

Campus Number: 031906103

Total Membership: 496

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	215,573	8.04	435	416,636	12.02	840
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	132,986	4.96	268	179,996	5.19	363

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LAURELES EL**

Campus Number: **031906107**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	77%	-	77%	*	-	-	-	-	45%	75%	74%
Mathematics	2016	75%	85%	88%	-	87%	*	-	-	-	-	64%	86%	87%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	74%	-	73%	-	-	-	-	*	*	71%	55%
Mathematics	2016	73%	81%	72%	-	72%	-	-	-	-	*	*	70%	61%
Writing	2016	69%	85%	79%	-	79%	-	-	-	-	*	*	77%	65%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	88%	-	88%	*	-	-	-	-	71%	87%	65%
Mathematics	2016	86%	96%	98%	-	98%	*	-	-	-	-	86%	98%	96%
Science	2016	74%	91%	93%	-	92%	*	-	-	-	-	71%	91%	78%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	84%	-	84%	100%	-	-	-	*	51%	82%	73%
Reading	2016	73%	81%	80%	-	80%	*	-	-	-	*	48%	78%	66%
Mathematics	2016	76%	85%	86%	-	86%	*	-	-	-	*	59%	85%	81%
Writing	2016	69%	82%	79%	-	79%	-	-	-	-	*	*	77%	65%
Science	2016	79%	91%	93%	-	92%	*	-	-	-	-	71%	91%	78%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	49%	-	48%	*	-	-	-	*	*	44%	26%
Reading	2016	46%	54%	47%	-	46%	*	-	-	-	*	*	42%	29%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	50%	-	50%	*	-	-	-	*	*	49%	29%
Writing	2016	41%	51%	52%	-	51%	-	-	-	-	*	*	47%	29%
Science	2016	47%	62%	59%	-	58%	*	-	-	-	-	*	55%	33%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	22%	-	22%	*	-	-	-	*	11%	22%	18%
Reading	2016	17%	21%	22%	-	22%	*	-	-	-	*	*	20%	18%
Mathematics	2016	19%	25%	25%	-	25%	*	-	-	-	*	*	25%	25%
Writing	2016	15%	19%	18%	-	17%	-	-	-	-	*	*	14%	*
Science	2016	16%	21%	19%	-	18%	*	-	-	-	-	*	22%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	71%	-	70%	*	-	-	-	*	71%	70%	70%
Reading	2016	60%	65%	66%	-	66%	*	-	-	-	*	*	64%	66%
Mathematics	2016	63%	70%	75%	-	75%	*	-	-	-	*	84%	75%	74%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	27%	-	27%	*	-	-	-	*	24%	27%	31%
Reading	2016	16%	18%	21%	-	21%	*	-	-	-	*	*	20%	23%
Mathematics	2016	17%	24%	32%	-	32%	*	-	-	-	*	32%	33%	38%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	41%	-	41%	-	-	-	-	-	*	41%	32%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	82%	-	81%	*	-	-	-	*	80%	58%
Students Requiring Accelerated Instruction													
	2016	27%	17%	18%	-	19%	*	-	-	-	*	20%	42%
STAAR Cumulative Met Standard													
	2016	80%	91%	87%	-	87%	*	-	-	-	*	85%	63%
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	94%	-	93%	*	-	-	-	*	93%	83%
Students Requiring Accelerated Instruction													
	2016	23%	9%	6%	-	7%	*	-	-	-	*	7%	*
STAAR Cumulative Met Standard													
	2016	85%	96%	97%	-	97%	*	-	-	-	*	96%	92%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 640
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	84%	72%	72%	-	-	-	-	-	-	93%	72%	73%
Reading	2016	73%	81%	80%	65%	65%	-	-	-	-	-	-	*	65%	66%
Mathematics	2016	76%	85%	86%	80%	80%	-	-	-	-	-	-	100%	80%	81%
Writing	2016	69%	82%	79%	62%	62%	-	-	-	-	-	-	*	62%	65%
Science	2016	79%	91%	93%	76%	76%	-	-	-	-	-	-	*	76%	78%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	49%	27%	27%	-	-	-	-	-	-	*	27%	26%
Reading	2016	46%	54%	47%	30%	30%	-	-	-	-	-	-	*	30%	29%
Mathematics	2016	43%	56%	50%	32%	32%	-	-	-	-	-	-	*	32%	29%
Writing	2016	41%	51%	52%	23%	23%	-	-	-	-	-	-	*	23%	29%
Science	2016	47%	62%	59%	32%	32%	-	-	-	-	-	-	*	32%	33%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	22%	19%	19%	-	-	-	-	-	-	*	19%	18%
Reading	2016	17%	21%	22%	19%	19%	-	-	-	-	-	-	*	19%	18%
Mathematics	2016	19%	25%	25%	26%	26%	-	-	-	-	-	-	*	26%	25%
Writing	2016	15%	19%	18%	*	*	-	-	-	-	-	-	*	*	*
Science	2016	16%	21%	19%	*	*	-	-	-	-	-	-	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	71%	66%	66%	-	-	-	-	-	-	*	66%	67%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 640
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	66%	61%	61%	-	-	-	-	-	-	*	61%	61%
Mathematics	2016	63%	70%	75%	71%	71%	-	-	-	-	-	-	*	71%	72%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	27%	32%	32%	-	-	-	-	-	-	*	32%	32%
Reading	2016	16%	18%	21%	27%	27%	-	-	-	-	-	-	*	27%	25%
Mathematics	2016	17%	24%	32%	37%	37%	-	-	-	-	-	-	*	37%	39%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	41%	33%	33%	-	-	-	-	-	-	*	33%	32%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	-	-	*	100%	100%	100%
Included in Accountability	94%	95%	94%	-	94%	50%	-	-	-	*	96%	94%	93%
Not Included in Accountability													
Mobile	4%	3%	6%	-	5%	50%	-	-	-	*	4%	6%	5%
Other Exclusions	1%	1%	1%	-	1%	0%	-	-	-	*	0%	1%	2%
Not Tested	1%	0%	0%	-	0%	0%	-	-	-	*	0%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	-	-	*	0%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	-	-	*	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.9%	-	96.9%	97.1%	-	-	-	*	95.9%	96.8%	97.1%
2013-14	95.9%	96.0%	97.1%	*	97.1%	*	*	-	-	-	95.0%	97.1%	97.2%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	640	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	8	1.3%	0.3%	0.2%
Pre-Kindergarten	65	10.2%	4.7%	4.2%
Kindergarten	88	13.8%	6.2%	7.1%
Grade 1	91	14.2%	7.2%	7.8%
Grade 2	101	15.8%	7.3%	7.8%
Grade 3	99	15.5%	7.3%	7.7%
Grade 4	90	14.1%	6.8%	7.5%
Grade 5	98	15.3%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.2%	0.2%	12.6%
Hispanic	631	98.6%	96.7%	52.2%
White	6	0.9%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	2	0.3%	0.1%	2.1%
Economically Disadvantaged	567	88.6%	78.3%	59.0%
Non-Educationally Disadvantaged	73	11.4%	21.7%	41.0%
English Language Learners (ELL)	255	39.8%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	292	45.6%	42.7%	50.1%
Mobility (2014-2015)	86	15.9%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	1.3%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	6.7%	6.7%	4.1%	12.5%	15.0%	7.4%
Grade 2	4.5%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	6.6%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.0	19.5	18.9
Grade 1	22.0	19.7	19.1
Grade 2	20.0	19.5	19.1
Grade 3	21.0	20.7	19.1
Grade 4	16.7	20.0	19.0
Grade 5	22.5	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	66.0	100.0%	100.0%	100.0%
Professional Staff:	47.1	71.4%	56.1%	64.3%
Teachers	40.0	60.6%	43.5%	50.5%
Professional Support	5.1	7.7%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.0%	2.0%	2.9%
Educational Aides:	18.9	28.6%	12.4%	9.6%
Total Minority Staff:	58.0	87.9%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	33.0	82.5%	81.8%	26.0%
White	7.0	17.5%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	5.0	12.5%	25.7%	23.5%
Females	35.0	87.5%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	27.0	67.5%	71.8%	74.7%
Masters	13.0	32.5%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	1.0	2.5%	4.5%	8.1%
1-5 Years Experience	10.0	25.0%	20.2%	27.3%
6-10 Years Experience	10.0	25.0%	24.3%	21.7%
11-20 Years Experience	12.0	30.0%	31.0%	27.3%
Over 20 Years Experience	7.0	17.5%	20.1%	15.7%
Number of Students per Teacher	16.0	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	11.4	12.5	10.9
Average Years Experience of Teachers with District:	9.4	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$43,291	\$43,043	\$45,507
1-5 Years Experience	\$44,751	\$44,570	\$47,996
6-10 Years Experience	\$45,419	\$46,058	\$50,459
11-20 Years Experience	\$49,356	\$49,135	\$53,794
Over 20 Years Experience	\$58,899	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$48,740	\$49,261	\$51,891
Professional Support	\$54,840	\$54,654	\$61,145
Campus Administration (School Leadership)	\$77,588	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LAURELES EL
 Campus Number: 031906107

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: EE - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	243	38.0%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	19	3.0%	7.1%	7.7%
Special Education	68	10.6%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	19.0	47.5%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	5.0	12.5%	13.6%	1.9%
Regular Education	10.6	26.5%	50.5%	72.6%
Special Education	5.4	13.5%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

[Link to:
 PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

^{'A'} Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.

^{'B'} Indicates results are masked due to small numbers to protect student confidentiality.

^{'-'} Indicates zero observations reported for this group.

^{'n/a'} Indicates data reporting is not applicable for this group.

^{'**'} Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.

^{'?'} Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{'###'} Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Laureles El District: LOS FRESNOS CISD

Campus Number: 031906107 Total Membership: 674

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	4,467,081	100.00	6,628	5,309,350	100.00	7,877
Operating-Payroll	3,608,007	80.77	5,353	4,068,460	76.63	6,036
Other Operating	853,355	19.10	1,266	1,235,171	23.26	1,833
Non-Operating(Equipt/Supplies)	5,719	0.13	8	5,719	0.11	8
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	4,461,362	100.00	6,619	5,303,631	100.00	7,869
Instruction (11,95) *	2,932,499	65.73	4,351	3,584,117	67.58	5,318
Instructional Res/Media (12) *	91,173	2.04	135	92,577	1.75	137
Curriculum/Staff Develop (13) *	44,726	1.00	66	64,097	1.21	95
Instructional Leadership (21) *	59,445	1.33	88	191,612	3.61	284
School Leadership (23) *	334,588	7.50	496	351,936	6.64	522
Guidance/Counseling Svcs (31) *	97,858	2.19	145	97,858	1.85	145
Social Work Services (32) *	4,772	0.11	7	4,772	0.09	7
Health Services (33) *	70,917	1.59	105	73,179	1.38	109
Food (35) **	433,565	9.72	643	433,565	8.17	643
Extracurricular (36) *	1,232	0.03	2	19,331	0.36	29
Plant Maint/Operation (51) * **	390,587	8.75	580	390,587	7.36	580
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,635,978	100.00	5,395	4,450,451	100.00	6,603
Regular	2,431,795	66.88	3,608	2,492,646	56.01	3,698
Gifted & Talented	7,841	0.22	12	7,841	0.18	12
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	663,032	18.24	984	741,858	16.67	1,101
Accelerated Education	0	0.00	0	362,534	8.15	538
Bilingual	40,015	1.10	59	40,310	0.91	60
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Laureles El District: LOS FRESNOS CISD

Campus Number: 031906107

Total Membership: 674

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	359,692	9.89	534	627,631	14.10	931
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	133,603	3.67	198	177,631	3.99	264

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LOS FRESNOS EL**

Campus Number: **031906101**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	84%	-	83%	*	-	-	-	-	55%	84%	84%
Mathematics	2016	75%	85%	88%	-	87%	*	-	-	-	-	*	86%	88%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	85%	-	84%	89%	-	-	-	-	*	81%	77%
Mathematics	2016	73%	81%	74%	-	73%	78%	-	-	-	-	*	70%	68%
Writing	2016	69%	85%	80%	-	79%	89%	-	-	-	-	*	77%	67%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	89%	-	89%	*	-	-	-	-	*	87%	81%
Mathematics	2016	86%	96%	96%	-	96%	*	-	-	-	-	*	94%	95%
Science	2016	74%	91%	87%	-	87%	*	-	-	-	-	*	86%	71%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	86%	-	85%	90%	-	-	-	-	44%	84%	80%
Reading	2016	73%	81%	86%	-	85%	93%	-	-	-	-	46%	84%	81%
Mathematics	2016	76%	85%	86%	-	86%	87%	-	-	-	-	42%	84%	85%
Writing	2016	69%	82%	80%	-	79%	89%	-	-	-	-	*	77%	67%
Science	2016	79%	91%	87%	-	87%	*	-	-	-	-	*	86%	71%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	50%	-	50%	47%	-	-	-	-	*	44%	52%
Reading	2016	46%	54%	52%	-	51%	60%	-	-	-	-	*	45%	50%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	54%	-	54%	47%	-	-	-	-	*	51%	59%
Writing	2016	41%	51%	39%	-	40%	*	-	-	-	-	*	31%	28%
Science	2016	47%	62%	53%	-	53%	*	-	-	-	-	*	51%	29%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	26%	-	26%	29%	-	-	-	-	10%	23%	29%
Reading	2016	17%	21%	30%	-	30%	40%	-	-	-	-	*	28%	31%
Mathematics	2016	19%	25%	28%	-	28%	*	-	-	-	-	*	25%	34%
Writing	2016	15%	19%	17%	-	16%	*	-	-	-	-	*	8%	*
Science	2016	16%	21%	16%	-	17%	*	-	-	-	-	*	14%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	72%	-	73%	*	-	-	-	-	63%	71%	74%
Reading	2016	60%	65%	69%	-	70%	*	-	-	-	-	*	67%	69%
Mathematics	2016	63%	70%	74%	-	76%	*	-	-	-	-	*	74%	79%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	30%	-	31%	*	-	-	-	-	22%	31%	40%
Reading	2016	16%	18%	27%	-	27%	*	-	-	-	-	*	27%	35%
Mathematics	2016	17%	24%	34%	-	35%	*	-	-	-	-	*	36%	45%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	46%	-	46%	-	-	-	-	-	*	46%	50%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	82%	-	82%	*	-	-	-	*	78%	74%
Students Requiring Accelerated Instruction													
	2016	27%	17%	18%	-	18%	*	-	-	-	*	22%	26%
STAAR Cumulative Met Standard													
	2016	80%	91%	89%	-	89%	*	-	-	-	*	88%	83%
STAAR Non-Proficient Students Promoted by Grade Placement Committee													
	2015	95%	84%	*	-	*	-	-	-	-	-	*	*
STAAR Met Standard (Non-Proficient in Previous Year)													
Retained in Grade 5													
	2016	45%	*	*	-	*	-	-	-	-	-	*	*
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	87%	-	87%	*	-	-	-	*	86%	91%
Students Requiring Accelerated Instruction													
	2016	23%	9%	13%	-	13%	*	-	-	-	*	14%	*
STAAR Cumulative Met Standard													
	2016	85%	96%	96%	-	96%	*	-	-	-	*	95%	96%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 657
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	86%	80%	80%	-	-	-	-	-	-	100%	80%	80%
Reading	2016	73%	81%	86%	81%	81%	-	-	-	-	-	-	*	81%	81%
Mathematics	2016	76%	85%	86%	85%	85%	-	-	-	-	-	-	*	85%	85%
Writing	2016	69%	82%	80%	65%	65%	-	-	-	-	-	-	*	65%	67%
Science	2016	79%	91%	87%	71%	71%	-	-	-	-	-	-	-	71%	71%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	50%	54%	54%	-	-	-	-	-	-	*	54%	52%
Reading	2016	46%	54%	52%	50%	50%	-	-	-	-	-	-	*	50%	50%
Mathematics	2016	43%	56%	54%	59%	59%	-	-	-	-	-	-	*	59%	59%
Writing	2016	41%	51%	39%	29%	29%	-	-	-	-	-	-	*	29%	28%
Science	2016	47%	62%	53%	29%	29%	-	-	-	-	-	-	-	29%	29%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	26%	29%	29%	-	-	-	-	-	-	*	29%	29%
Reading	2016	17%	21%	30%	31%	31%	-	-	-	-	-	-	*	31%	31%
Mathematics	2016	19%	25%	28%	35%	35%	-	-	-	-	-	-	*	35%	34%
Writing	2016	15%	19%	17%	*	*	-	-	-	-	-	-	*	*	*
Science	2016	16%	21%	16%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	72%	70%	70%	-	-	-	-	-	-	*	70%	70%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 657
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	69%	65%	65%	-	-	-	-	-	-	*	65%	65%
Mathematics	2016	63%	70%	74%	75%	75%	-	-	-	-	-	-	*	75%	76%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	30%	38%	38%	-	-	-	-	-	-	*	38%	38%
Reading	2016	16%	18%	27%	35%	35%	-	-	-	-	-	-	*	35%	35%
Mathematics	2016	17%	24%	34%	42%	42%	-	-	-	-	-	-	*	42%	41%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	46%	50%	50%	-	-	-	-	-	-	-	50%	50%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	-	-	-	100%	100%	100%
Included in Accountability	94%	95%	94%	-	94%	89%	-	-	-	-	95%	93%	90%
Not Included in Accountability													
Mobile	4%	3%	4%	-	3%	11%	-	-	-	-	5%	5%	5%
Other Exclusions	1%	1%	2%	-	2%	0%	-	-	-	-	0%	2%	6%
Not Tested	1%	0%	0%	-	0%	0%	-	-	-	-	0%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	-	-	-	0%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	-	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.6%	-	96.5%	97.3%	-	-	-	-	95.7%	96.4%	96.7%
2013-14	95.9%	96.0%	96.9%	*	96.9%	97.8%	-	-	-	-	95.5%	96.7%	96.9%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	657	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	59	9.0%	4.7%	4.2%
Kindergarten	83	12.6%	6.2%	7.1%
Grade 1	117	17.8%	7.2%	7.8%
Grade 2	100	15.2%	7.3%	7.8%
Grade 3	113	17.2%	7.3%	7.7%
Grade 4	88	13.4%	6.8%	7.5%
Grade 5	97	14.8%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	0	0.0%	0.2%	12.6%
Hispanic	622	94.7%	96.7%	52.2%
White	35	5.3%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	528	80.4%	78.3%	59.0%
Non-Educationally Disadvantaged	129	19.6%	21.7%	41.0%
English Language Learners (ELL)	211	32.1%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	284	43.2%	42.7%	50.1%
Mobility (2014-2015)	76	14.2%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	3.2%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	16.5%	6.7%	4.1%	0.0%	15.0%	7.4%
Grade 2	0.0%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	1.3%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	2.3%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	20.5	19.5	18.9
Grade 1	19.7	19.7	19.1
Grade 2	20.0	19.5	19.1
Grade 3	22.0	20.7	19.1
Grade 4	22.0	20.0	19.0
Grade 5	23.0	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	60.1	100.0%	100.0%	100.0%
Professional Staff:	44.7	74.3%	56.1%	64.3%
Teachers	38.0	63.2%	43.5%	50.5%
Professional Support	4.7	7.7%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.3%	2.0%	2.9%
Educational Aides:	15.5	25.7%	12.4%	9.6%
Total Minority Staff:	53.9	89.7%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	31.8	83.8%	81.8%	26.0%
White	5.2	13.6%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	1.0	2.6%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	0.0	0.0%	25.7%	23.5%
Females	38.0	100.0%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	24.0	63.1%	71.8%	74.7%
Masters	14.0	36.9%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	3.0	7.9%	4.5%	8.1%
1-5 Years Experience	5.0	13.2%	20.2%	27.3%
6-10 Years Experience	9.0	23.7%	24.3%	21.7%
11-20 Years Experience	14.8	39.0%	31.0%	27.3%
Over 20 Years Experience	6.2	16.2%	20.1%	15.7%
Number of Students per Teacher	17.3	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	12.6	12.5	10.9
Average Years Experience of Teachers with District:	10.2	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,767	\$43,043	\$45,507
1-5 Years Experience	\$44,386	\$44,570	\$47,996
6-10 Years Experience	\$45,860	\$46,058	\$50,459
11-20 Years Experience	\$48,131	\$49,135	\$53,794
Over 20 Years Experience	\$60,781	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$48,727	\$49,261	\$51,891
Professional Support	\$55,527	\$54,654	\$61,145
Campus Administration (School Leadership)	\$70,121	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LOS FRESNOS EL
 Campus Number: 031906101

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 657
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	204	31.1%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	39	5.9%	7.1%	7.7%
Special Education	38	5.8%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	16.0	42.1%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	7.0	18.4%	13.6%	1.9%
Regular Education	11.0	28.9%	50.5%	72.6%
Special Education	4.0	10.6%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Los Fresnos El District: LOS FRESNOS CISD

Campus Number: 031906101 Total Membership: 636

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,980,074	100.00	6,258	4,746,256	100.00	7,463
Operating-Payroll	3,327,916	83.61	5,233	3,744,878	78.90	5,888
Other Operating	640,720	16.10	1,007	989,940	20.86	1,557
Non-Operating(Equipt/Supplies)	11,438	0.29	18	11,438	0.24	18
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,968,636	100.00	6,240	4,734,818	100.00	7,445
Instruction (11,95) *	2,669,029	67.25	4,197	3,251,312	68.67	5,112
Instructional Res/Media (12) *	87,113	2.20	137	87,817	1.85	138
Curriculum/Staff Develop (13) *	37,319	0.94	59	52,035	1.10	82
Instructional Leadership (21) *	52,236	1.32	82	180,845	3.82	284
School Leadership (23) *	310,941	7.83	489	325,250	6.87	511
Guidance/Counseling Svcs (31) *	107,637	2.71	169	117,147	2.47	184
Social Work Services (32) *	4,540	0.11	7	4,540	0.10	7
Health Services (33) *	63,330	1.60	100	64,480	1.36	101
Food (35) **	390,974	9.85	615	390,974	8.26	615
Extracurricular (36) *	2,095	0.05	3	16,996	0.36	27
Plant Maint/Operation (51) * **	243,422	6.13	383	243,422	5.14	383
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,332,145	100.00	5,239	4,078,205	100.00	6,412
Regular	2,371,607	71.17	3,729	2,435,310	59.72	3,829
Gifted & Talented	8,995	0.27	14	8,995	0.22	14
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	422,103	12.67	664	436,828	10.71	687
Accelerated Education	0	0.00	0	364,188	8.93	573
Bilingual	40,593	1.22	64	40,708	1.00	64
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Los Fresnos El District: LOS FRESNOS CISD

Campus Number: 031906101

Total Membership: 636

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	353,450	10.61	556	615,417	15.09	968
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	135,397	4.06	213	176,759	4.33	278

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **LOPEZ-RIGGINS EL**

Campus Number: **031906104**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	86%	-	86%	*	-	-	-	-	70%	84%	68%
Mathematics	2016	75%	85%	79%	-	79%	*	-	-	-	-	45%	78%	70%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	90%	-	90%	-	-	-	-	-	*	89%	91%
Mathematics	2016	73%	81%	91%	-	91%	-	-	-	-	-	100%	89%	86%
Writing	2016	69%	85%	94%	-	94%	-	-	-	-	-	*	92%	90%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	91%	*	90%	*	-	-	-	-	55%	90%	58%
Mathematics	2016	86%	96%	98%	*	98%	*	-	-	-	-	91%	97%	92%
Science	2016	74%	91%	94%	*	94%	*	-	-	-	-	64%	94%	73%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	90%	*	90%	100%	-	-	-	-	70%	89%	80%
Reading	2016	73%	81%	89%	*	88%	*	-	-	-	-	65%	87%	75%
Mathematics	2016	76%	85%	89%	*	89%	*	-	-	-	-	74%	88%	81%
Writing	2016	69%	82%	94%	-	94%	-	-	-	-	-	*	92%	90%
Science	2016	79%	91%	94%	*	94%	*	-	-	-	-	64%	94%	73%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	50%	*	50%	*	-	-	-	-	*	43%	36%
Reading	2016	46%	54%	51%	*	51%	*	-	-	-	-	*	45%	36%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	54%	*	54%	*	-	-	-	-	*	51%	47%
Writing	2016	41%	51%	52%	-	52%	-	-	-	-	-	*	42%	29%
Science	2016	47%	62%	61%	*	61%	*	-	-	-	-	*	63%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	24%	*	23%	63%	-	-	-	-	*	22%	17%
Reading	2016	17%	21%	28%	*	28%	*	-	-	-	-	*	26%	21%
Mathematics	2016	19%	25%	23%	*	23%	*	-	-	-	-	*	23%	17%
Writing	2016	15%	19%	17%	-	17%	-	-	-	-	-	*	11%	*
Science	2016	16%	21%	18%	*	18%	*	-	-	-	-	*	20%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	77%	*	77%	*	-	-	-	-	*	76%	73%
Reading	2016	60%	65%	69%	*	69%	*	-	-	-	-	*	66%	61%
Mathematics	2016	63%	70%	86%	*	85%	*	-	-	-	-	*	86%	85%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	29%	*	29%	*	-	-	-	-	*	30%	30%
Reading	2016	16%	18%	24%	*	24%	*	-	-	-	-	*	23%	21%
Mathematics	2016	17%	24%	35%	*	34%	*	-	-	-	-	*	37%	40%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	47%	-	47%	-	-	-	-	-	*	50%	*

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	84%	*	83%	*	-	-	-	*	84%	50%
Students Requiring Accelerated Instruction													
	2016	27%	17%	16%	*	17%	*	-	-	-	71%	16%	50%
STAAR Cumulative Met Standard													
	2016	80%	91%	90%	*	90%	*	-	-	-	*	89%	58%
STAAR Non-Proficient Students Promoted by Grade Placement Committee													
	2015	95%	84%	*	-	*	-	-	-	-	-	*	-
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	94%	*	94%	*	-	-	-	86%	94%	83%
Students Requiring Accelerated Instruction													
	2016	23%	9%	6%	*	6%	*	-	-	-	*	*	*
STAAR Cumulative Met Standard													
	2016	85%	96%	98%	*	97%	*	-	-	-	86%	97%	92%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 573
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	90%	80%	80%	-	-	-	-	-	-	*	80%	80%
Reading	2016	73%	81%	89%	75%	75%	-	-	-	-	-	-	*	75%	75%
Mathematics	2016	76%	85%	89%	83%	83%	-	-	-	-	-	-	*	83%	81%
Writing	2016	69%	82%	94%	90%	90%	-	-	-	-	-	-	-	90%	90%
Science	2016	79%	91%	94%	73%	73%	-	-	-	-	-	-	-	73%	73%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	50%	37%	37%	-	-	-	-	-	-	*	37%	36%
Reading	2016	46%	54%	51%	37%	37%	-	-	-	-	-	-	*	37%	36%
Mathematics	2016	43%	56%	54%	49%	49%	-	-	-	-	-	-	*	49%	47%
Writing	2016	41%	51%	52%	29%	29%	-	-	-	-	-	-	-	29%	29%
Science	2016	47%	62%	61%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	24%	18%	18%	-	-	-	-	-	-	*	18%	17%
Reading	2016	17%	21%	28%	21%	21%	-	-	-	-	-	-	*	21%	21%
Mathematics	2016	19%	25%	23%	17%	17%	-	-	-	-	-	-	*	17%	17%
Writing	2016	15%	19%	17%	*	*	-	-	-	-	-	-	-	*	*
Science	2016	16%	21%	18%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	77%	71%	71%	-	-	-	-	-	-	*	71%	71%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 573
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	69%	64%	64%	-	-	-	-	-	-	*	64%	64%
Mathematics	2016	63%	70%	86%	78%	78%	-	-	-	-	-	-	*	78%	78%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	29%	28%	28%	-	-	-	-	-	-	*	28%	30%
Reading	2016	16%	18%	24%	23%	23%	-	-	-	-	-	-	*	23%	24%
Mathematics	2016	17%	24%	35%	33%	33%	-	-	-	-	-	-	*	33%	35%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	47%	*	*	-	-	-	-	-	-	-	*	*

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	*	100%	100%	-	-	-	-	100%	100%	100%
Included in Accountability	94%	95%	93%	*	93%	100%	-	-	-	-	95%	92%	88%
Not Included in Accountability													
Mobile	4%	3%	6%	*	6%	0%	-	-	-	-	0%	6%	9%
Other Exclusions	1%	1%	1%	*	1%	0%	-	-	-	-	5%	1%	3%
Not Tested	1%	0%	0%	*	0%	0%	-	-	-	-	0%	0%	0%
Absent	1%	0%	0%	*	0%	0%	-	-	-	-	0%	0%	0%
Other	0%	0%	0%	*	0%	0%	-	-	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.4%	*	96.4%	95.0%	-	-	-	-	94.1%	96.1%	96.8%
2013-14	95.9%	96.0%	96.5%	*	96.4%	97.9%	*	-	-	-	94.1%	96.2%	97.0%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	573	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	1	0.2%	0.3%	0.2%
Pre-Kindergarten	60	10.5%	4.7%	4.2%
Kindergarten	68	11.9%	6.2%	7.1%
Grade 1	92	16.1%	7.2%	7.8%
Grade 2	93	16.2%	7.3%	7.8%
Grade 3	89	15.5%	7.3%	7.7%
Grade 4	83	14.5%	6.8%	7.5%
Grade 5	87	15.2%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.2%	0.2%	12.6%
Hispanic	555	96.9%	96.7%	52.2%
White	17	3.0%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	471	82.2%	78.3%	59.0%
Non-Educationally Disadvantaged	102	17.8%	21.7%	41.0%
English Language Learners (ELL)	134	23.4%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	184	32.1%	42.7%	50.1%
Mobility (2014-2015)	74	15.9%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	3.8%	6.7%	4.1%	20.0%	15.0%	7.4%
Grade 2	3.8%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	1.3%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	17.5	19.5	18.9
Grade 1	21.5	19.7	19.1
Grade 2	18.3	19.5	19.1
Grade 3	22.0	20.7	19.1
Grade 4	21.0	20.0	19.0
Grade 5	20.3	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	55.9	100.0%	100.0%	100.0%
Professional Staff:	41.4	74.0%	56.1%	64.3%
Teachers	34.7	62.1%	43.5%	50.5%
Professional Support	4.7	8.3%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.6%	2.0%	2.9%
Educational Aides:	14.5	26.0%	12.4%	9.6%
Total Minority Staff:	50.1	89.6%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	29.9	86.2%	81.8%	26.0%
White	4.8	13.8%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	2.0	5.8%	25.7%	23.5%
Females	32.7	94.2%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	30.7	88.5%	71.8%	74.7%
Masters	4.0	11.5%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	0.8	2.3%	4.5%	8.1%
1-5 Years Experience	4.0	11.5%	20.2%	27.3%
6-10 Years Experience	9.0	25.9%	24.3%	21.7%
11-20 Years Experience	13.9	40.1%	31.0%	27.3%
Over 20 Years Experience	7.0	20.1%	20.1%	15.7%
Number of Students per Teacher	16.5	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	13.8	12.5	10.9
Average Years Experience of Teachers with District:	12.1	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,485	\$43,043	\$45,507
1-5 Years Experience	\$44,640	\$44,570	\$47,996
6-10 Years Experience	\$45,761	\$46,058	\$50,459
11-20 Years Experience	\$48,970	\$49,135	\$53,794
Over 20 Years Experience	\$59,790	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$49,669	\$49,261	\$51,891
Professional Support	\$54,922	\$54,654	\$61,145
Campus Administration (School Leadership)	\$76,446	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: LOPEZ-RIGGINS EL
 Campus Number: 031906104

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 573
 Grade Span: EE - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	131	22.9%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	27	4.7%	7.1%	7.7%
Special Education	52	9.1%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	12.0	34.5%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	5.0	14.4%	13.6%	1.9%
Regular Education	15.7	45.3%	50.5%	72.6%
Special Education	2.0	5.8%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **OLMITO EL**

Campus Number: **031906108**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	93%	-	93%	*	-	-	-	-	*	92%	89%
Mathematics	2016	75%	85%	96%	-	96%	*	-	-	-	-	*	95%	98%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	95%	*	95%	-	-	*	-	-	*	95%	90%
Mathematics	2016	73%	81%	90%	*	89%	-	-	*	-	-	*	88%	83%
Writing	2016	69%	85%	94%	*	93%	-	-	*	-	-	*	93%	93%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	96%	-	96%	-	-	-	-	-	*	95%	87%
Mathematics	2016	86%	96%	98%	-	98%	-	-	-	-	-	*	97%	94%
Science	2016	74%	91%	88%	-	88%	-	-	-	-	-	*	85%	77%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	94%	*	94%	*	-	*	-	-	59%	92%	89%
Reading	2016	73%	81%	94%	*	94%	*	-	*	-	-	50%	94%	89%
Mathematics	2016	76%	85%	95%	*	95%	*	-	*	-	-	75%	93%	92%
Writing	2016	69%	82%	94%	*	93%	-	-	*	-	-	*	93%	93%
Science	2016	79%	91%	88%	-	88%	-	-	-	-	-	*	85%	77%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	70%	*	69%	*	-	*	-	-	*	66%	70%
Reading	2016	46%	54%	76%	*	75%	*	-	*	-	-	*	72%	68%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	70%	*	69%	*	-	*	-	-	*	66%	68%
Writing	2016	41%	51%	78%	*	77%	-	-	*	-	-	*	74%	71%
Science	2016	47%	62%	71%	-	71%	-	-	-	-	-	*	68%	60%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	41%	*	41%	*	-	*	-	-	28%	36%	32%
Reading	2016	17%	21%	44%	*	44%	*	-	*	-	-	*	38%	32%
Mathematics	2016	19%	25%	43%	*	42%	*	-	*	-	-	*	38%	37%
Writing	2016	15%	19%	44%	*	42%	-	-	*	-	-	*	38%	23%
Science	2016	16%	21%	28%	-	28%	-	-	-	-	-	*	25%	23%
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	82%	-	82%	-	-	*	-	-	83%	81%	82%
Reading	2016	60%	65%	78%	-	77%	-	-	*	-	-	67%	78%	77%
Mathematics	2016	63%	70%	86%	-	86%	-	-	*	-	-	100%	85%	87%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	38%	-	37%	-	-	*	-	-	54%	36%	40%
Reading	2016	16%	18%	33%	-	34%	-	-	*	-	-	42%	30%	38%
Mathematics	2016	17%	24%	42%	-	41%	-	-	*	-	-	67%	42%	42%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	61%	-	61%	-	-	-	-	-	*	63%	57%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	89%	-	89%	-	-	-	-	*	87%	75%
Students Requiring Accelerated Instruction													
	2016	27%	17%	11%	-	11%	-	-	-	-	*	13%	25%
STAAR Cumulative Met Standard													
	2016	80%	91%	96%	-	96%	-	-	-	-	*	95%	88%
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	95%	-	95%	-	-	-	-	*	92%	91%
Students Requiring Accelerated Instruction													
	2016	23%	9%	5%	-	5%	-	-	-	-	*	8%	*
STAAR Cumulative Met Standard													
	2016	85%	96%	98%	-	98%	-	-	-	-	*	97%	94%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 645
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	94%	90%	90%	-	-	-	-	-	-	76%	90%	89%
Reading	2016	73%	81%	94%	89%	89%	-	-	-	-	-	-	83%	89%	89%
Mathematics	2016	76%	85%	95%	94%	94%	-	-	-	-	-	-	*	94%	92%
Writing	2016	69%	82%	94%	93%	93%	-	-	-	-	-	-	*	93%	93%
Science	2016	79%	91%	88%	79%	79%	-	-	-	-	-	-	*	79%	77%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	70%	73%	73%	-	-	-	-	-	-	*	73%	70%
Reading	2016	46%	54%	76%	69%	69%	-	-	-	-	-	-	*	69%	68%
Mathematics	2016	43%	56%	70%	71%	71%	-	-	-	-	-	-	*	71%	68%
Writing	2016	41%	51%	78%	77%	77%	-	-	-	-	-	-	*	77%	71%
Science	2016	47%	62%	71%	63%	63%	-	-	-	-	-	-	*	63%	60%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	41%	34%	34%	-	-	-	-	-	-	*	34%	32%
Reading	2016	17%	21%	44%	33%	33%	-	-	-	-	-	-	*	33%	32%
Mathematics	2016	19%	25%	43%	39%	39%	-	-	-	-	-	-	*	39%	37%
Writing	2016	15%	19%	44%	25%	25%	-	-	-	-	-	-	*	25%	23%
Science	2016	16%	21%	28%	25%	25%	-	-	-	-	-	-	*	25%	23%
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	82%	81%	81%	-	-	-	-	-	-	*	81%	80%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 645
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	78%	74%	74%	-	-	-	-	-	-	*	74%	73%
Mathematics	2016	63%	70%	86%	87%	87%	-	-	-	-	-	-	*	87%	86%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	38%	40%	40%	-	-	-	-	-	-	*	40%	39%
Reading	2016	16%	18%	33%	37%	37%	-	-	-	-	-	-	*	37%	36%
Mathematics	2016	17%	24%	42%	42%	42%	-	-	-	-	-	-	*	42%	42%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	61%	62%	62%	-	-	-	-	-	-	*	62%	57%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	*	100%	*	*	*	-	-	100%	100%	99%
Included in Accountability	94%	95%	95%	*	95%	*	*	*	-	-	91%	96%	92%
Not Included in Accountability													
Mobile	4%	3%	3%	*	2%	*	*	*	-	-	9%	2%	2%
Other Exclusions	1%	1%	2%	*	2%	*	*	*	-	-	0%	2%	5%
Not Tested	1%	0%	0%	*	0%	*	*	*	-	-	0%	0%	1%
Absent	1%	0%	0%	*	0%	*	*	*	-	-	0%	0%	1%
Other	0%	0%	0%	*	0%	*	*	*	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	97.2%	*	97.2%	*	-	*	-	-	96.9%	97.2%	97.5%
2013-14	95.9%	96.0%	97.7%	*	97.7%	97.4%	-	-	-	-	96.9%	97.7%	97.7%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	645	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	17	2.6%	0.3%	0.2%
Pre-Kindergarten	69	10.7%	4.7%	4.2%
Kindergarten	89	13.8%	6.2%	7.1%
Grade 1	99	15.3%	7.2%	7.8%
Grade 2	88	13.6%	7.3%	7.8%
Grade 3	105	16.3%	7.3%	7.7%
Grade 4	81	12.6%	6.8%	7.5%
Grade 5	97	15.0%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	2	0.3%	0.2%	12.6%
Hispanic	635	98.4%	96.7%	52.2%
White	2	0.3%	2.6%	28.5%
American Indian	0	0.0%	0.1%	0.4%
Asian	6	0.9%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	470	72.9%	78.3%	59.0%
Non-Educationally Disadvantaged	175	27.1%	21.7%	41.0%
English Language Learners (ELL)	258	40.0%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	280	43.4%	42.7%	50.1%
Mobility (2014-2015)	31	6.6%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	2.3%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	4.7%	6.7%	4.1%	0.0%	15.0%	7.4%
Grade 2	2.0%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	1.3%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	21.5	19.5	18.9
Grade 1	19.5	19.7	19.1
Grade 2	17.8	19.5	19.1
Grade 3	20.7	20.7	19.1
Grade 4	19.0	20.0	19.0
Grade 5	23.8	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	59.7	100.0%	100.0%	100.0%
Professional Staff:	45.0	75.4%	56.1%	64.3%
Teachers	38.0	63.6%	43.5%	50.5%
Professional Support	5.0	8.4%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.3%	2.0%	2.9%
Educational Aides:	14.7	24.6%	12.4%	9.6%
Total Minority Staff:	52.7	88.3%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	33.0	86.8%	81.8%	26.0%
White	5.0	13.2%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	6.0	15.8%	25.7%	23.5%
Females	32.0	84.2%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	30.0	78.9%	71.8%	74.7%
Masters	8.0	21.1%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	4.5%	8.1%
1-5 Years Experience	7.0	18.4%	20.2%	27.3%
6-10 Years Experience	14.0	36.8%	24.3%	21.7%
11-20 Years Experience	11.0	28.9%	31.0%	27.3%
Over 20 Years Experience	6.0	15.8%	20.1%	15.7%
Number of Students per Teacher	17.0	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	12.0	12.5	10.9
Average Years Experience of Teachers with District:	9.8	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	-	\$43,043	\$45,507
1-5 Years Experience	\$43,747	\$44,570	\$47,996
6-10 Years Experience	\$46,045	\$46,058	\$50,459
11-20 Years Experience	\$48,326	\$49,135	\$53,794
Over 20 Years Experience	\$58,460	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$48,242	\$49,261	\$51,891
Professional Support	\$54,376	\$54,654	\$61,145
Campus Administration (School Leadership)	\$74,879	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: OLMITO EL
 Campus Number: 031906108

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 645
 Grade Span: EE - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	250	38.8%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	30	4.7%	7.1%	7.7%
Special Education	45	7.0%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	13.7	36.1%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	5.0	13.2%	13.6%	1.9%
Regular Education	16.0	42.2%	50.5%	72.6%
Special Education	3.2	8.6%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Lopez-Riggins El**District: LOS FRESNOS CISD**

Campus Number: 031906104

Total Membership: 557

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,567,442	100.00	6,405	4,012,650	100.00	7,204
Operating-Payroll	3,036,649	85.12	5,452	3,354,877	83.61	6,023
Other Operating	509,090	14.27	914	636,070	15.85	1,142
Non-Operating(Equipt/Supplies)	21,703	0.61	39	21,703	0.54	39
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,545,739	100.00	6,366	3,990,947	100.00	7,165
Instruction (11,95) *	2,364,572	66.69	4,245	2,710,314	67.91	4,866
Instructional Res/Media (12) *	93,211	2.63	167	95,231	2.39	171
Curriculum/Staff Develop (13) *	29,201	0.82	52	37,734	0.95	68
Instructional Leadership (21) *	46,545	1.31	84	113,816	2.85	204
School Leadership (23) *	298,859	8.43	537	302,736	7.59	544
Guidance/Counseling Svcs (31) *	88,775	2.50	159	89,425	2.24	161
Social Work Services (32) *	4,374	0.12	8	4,374	0.11	8
Health Services (33) *	83,670	2.36	150	83,670	2.10	150
Food (35) **	372,648	10.51	669	372,648	9.34	669
Extracurricular (36) *	2,239	0.06	4	19,354	0.48	35
Plant Maint/Operation (51) * **	161,645	4.56	290	161,645	4.05	290
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,009,207	100.00	5,403	3,431,403	100.00	6,161
Regular	2,266,671	75.32	4,069	2,321,929	67.67	4,169
Gifted & Talented	7,635	0.25	14	7,635	0.22	14
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	306,015	10.17	549	413,598	12.05	743
Accelerated Education	0	0.00	0	1,645	0.05	3
Bilingual	30,535	1.01	55	30,535	0.89	55
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Lopez-Riggins El District: LOS FRESNOS CISD

Campus Number: 031906104

Total Membership: 557

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	242,734	8.07	436	460,669	13.43	827
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	155,617	5.17	279	195,392	5.69	351

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Olmito El District: LOS FRESNOS CISD

Campus Number: 031906108 Total Membership: 613

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,852,693	100.00	6,285	4,439,142	100.00	7,242
Operating-Payroll	3,240,570	84.11	5,286	3,674,842	82.78	5,995
Other Operating	598,121	15.52	976	750,298	16.90	1,224
Non-Operating(Equipt/Supplies)	14,002	0.36	23	14,002	0.32	23
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,838,691	100.00	6,262	4,425,140	100.00	7,219
Instruction (11,95) *	2,549,730	66.42	4,159	2,950,562	66.68	4,813
Instructional Res/Media (12) *	83,040	2.16	135	85,912	1.94	140
Curriculum/Staff Develop (13) *	33,463	0.87	55	41,829	0.95	68
Instructional Leadership (21) *	51,768	1.35	84	122,657	2.77	200
School Leadership (23) *	316,740	8.25	517	322,860	7.30	527
Guidance/Counseling Svcs (31) *	106,236	2.77	173	179,703	4.06	293
Social Work Services (32) *	4,734	0.12	8	4,734	0.11	8
Health Services (33) *	61,717	1.61	101	62,509	1.41	102
Food (35) **	399,830	10.42	652	399,830	9.04	652
Extracurricular (36) *	1,021	0.03	2	24,132	0.55	39
Plant Maint/Operation (51) * **	230,412	6.00	376	230,412	5.21	376
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,207,428	100.00	5,232	3,760,982	100.00	6,135
Regular	2,401,882	74.88	3,918	2,464,662	65.53	4,021
Gifted & Talented	8,616	0.27	14	8,616	0.23	14
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	325,697	10.15	531	548,482	14.58	895
Accelerated Education	0	0.00	0	36	0.00	0
Bilingual	46,070	1.44	75	46,295	1.23	76
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Olmito El District: LOS FRESNOS CISD

Campus Number: 031906108

Total Membership: 613

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	297,532	9.28	485	525,413	13.97	857
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	127,631	3.98	208	167,478	4.45	273

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **PALMER-LAAKSO EL**

Campus Number: **031906106**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in Science

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL [^]
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	86%	-	86%	100%	*	-	-	-	71%	79%	78%
Mathematics	2016	75%	85%	86%	-	85%	100%	*	-	-	-	100%	81%	81%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	71%	-	71%	*	-	-	-	-	*	69%	52%
Mathematics	2016	73%	81%	71%	-	70%	*	-	-	-	-	*	70%	60%
Writing	2016	69%	85%	79%	-	78%	*	-	-	-	-	*	77%	65%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	91%	-	92%	100%	*	-	-	-	67%	88%	74%
Mathematics	2016	86%	96%	97%	-	97%	100%	*	-	-	-	89%	96%	89%
Science	2016	74%	91%	94%	-	94%	100%	*	-	-	-	78%	91%	79%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	85%	-	84%	97%	*	-	-	-	59%	82%	72%
Reading	2016	73%	81%	83%	-	83%	93%	*	-	-	-	50%	79%	68%
Mathematics	2016	76%	85%	85%	-	84%	100%	*	-	-	-	68%	83%	76%
Writing	2016	69%	82%	79%	-	78%	*	-	-	-	-	*	77%	65%
Science	2016	79%	91%	94%	-	94%	100%	*	-	-	-	78%	91%	79%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	45%	-	45%	43%	*	-	-	-	*	41%	43%
Reading	2016	46%	54%	50%	-	51%	50%	*	-	-	-	*	43%	45%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	48%	-	48%	50%	*	-	-	-	*	43%	39%
Writing	2016	41%	51%	49%	-	49%	*	-	-	-	-	*	51%	31%
Science	2016	47%	62%	49%	-	51%	*	*	-	-	-	*	47%	32%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	23%	-	23%	22%	*	-	-	-	*	20%	21%
Reading	2016	17%	21%	28%	-	29%	*	*	-	-	-	*	23%	25%
Mathematics	2016	19%	25%	23%	-	23%	*	*	-	-	-	*	22%	24%
Writing	2016	15%	19%	10%	-	11%	*	-	-	-	-	*	12%	*
Science	2016	16%	21%	15%	-	15%	*	*	-	-	-	*	14%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	60%	-	60%	63%	*	-	-	-	72%	60%	61%
Reading	2016	60%	65%	59%	-	59%	*	*	-	-	-	69%	57%	58%
Mathematics	2016	63%	70%	61%	-	60%	*	*	-	-	-	75%	63%	64%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	20%	-	19%	31%	*	-	-	-	34%	21%	21%
Reading	2016	16%	18%	17%	-	16%	*	*	-	-	-	31%	19%	18%
Mathematics	2016	17%	24%	23%	-	23%	*	*	-	-	-	38%	23%	24%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	35%	-	33%	*	*	-	-	-	*	33%	*

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	83%	77%	-	78%	*	*	-	-	-	*	70%	42%
Students Requiring Accelerated Instruction														
	2016	27%	17%	23%	-	22%	*	*	-	-	-	78%	30%	58%
STAAR Cumulative Met Standard														
	2016	80%	91%	91%	-	92%	100%	*	-	-	-	67%	88%	74%
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	84%	*	-	*	-	-	-	-	-	*	*	*
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	91%	90%	-	92%	*	*	-	-	-	67%	86%	84%
Students Requiring Accelerated Instruction														
	2016	23%	9%	10%	-	8%	*	*	-	-	-	*	14%	*
STAAR Cumulative Met Standard														
	2016	85%	96%	97%	-	97%	100%	*	-	-	-	89%	96%	89%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 537
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	85%	71%	71%	-	-	-	-	-	-	*	71%	72%
Reading	2016	73%	81%	83%	67%	67%	-	-	-	-	-	-	*	67%	68%
Mathematics	2016	76%	85%	85%	76%	76%	-	-	-	-	-	-	*	76%	76%
Writing	2016	69%	82%	79%	65%	65%	-	-	-	-	-	-	-	65%	65%
Science	2016	79%	91%	94%	78%	78%	-	-	-	-	-	-	*	78%	79%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	45%	42%	42%	-	-	-	-	-	-	*	42%	43%
Reading	2016	46%	54%	50%	44%	44%	-	-	-	-	-	-	*	44%	45%
Mathematics	2016	43%	56%	48%	40%	40%	-	-	-	-	-	-	*	40%	39%
Writing	2016	41%	51%	49%	31%	31%	-	-	-	-	-	-	-	31%	31%
Science	2016	47%	62%	49%	28%	28%	-	-	-	-	-	-	*	28%	32%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	23%	20%	20%	-	-	-	-	-	-	*	20%	21%
Reading	2016	17%	21%	28%	24%	24%	-	-	-	-	-	-	*	24%	25%
Mathematics	2016	19%	25%	23%	24%	24%	-	-	-	-	-	-	*	24%	24%
Writing	2016	15%	19%	10%	*	*	-	-	-	-	-	-	-	*	*
Science	2016	16%	21%	15%	*	*	-	-	-	-	-	-	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	60%	59%	59%	-	-	-	-	-	-	*	59%	60%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 537
 Grade Span: EE - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	59%	59%	59%	-	-	-	-	-	-	*	59%	59%
Mathematics	2016	63%	70%	61%	60%	60%	-	-	-	-	-	-	*	60%	61%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	20%	20%	20%	-	-	-	-	-	-	*	20%	20%
Reading	2016	16%	18%	17%	21%	21%	-	-	-	-	-	-	*	21%	20%
Mathematics	2016	17%	24%	23%	19%	19%	-	-	-	-	-	-	*	19%	20%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	35%	*	*	-	-	-	-	-	-	-	*	*

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	98%	100%	-	-	-	100%	100%	99%
Included in Accountability	94%	95%	94%	-	94%	93%	100%	-	-	-	83%	93%	94%
Not Included in Accountability													
Mobile	4%	3%	6%	-	6%	5%	0%	-	-	-	17%	6%	6%
Other Exclusions	1%	1%	0%	-	0%	0%	0%	-	-	-	0%	0%	0%
Not Tested	1%	0%	0%	-	0%	3%	0%	-	-	-	0%	0%	1%
Absent	1%	0%	0%	-	0%	0%	0%	-	-	-	0%	0%	1%
Other	0%	0%	0%	-	0%	3%	0%	-	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.7%	*	96.7%	97.0%	*	-	-	-	95.8%	96.5%	96.8%
2013-14	95.9%	96.0%	97.2%	*	97.2%	97.0%	*	-	-	-	96.6%	97.0%	97.1%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	537	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	10	1.9%	0.3%	0.2%
Pre-Kindergarten	41	7.6%	4.7%	4.2%
Kindergarten	70	13.0%	6.2%	7.1%
Grade 1	88	16.4%	7.2%	7.8%
Grade 2	83	15.5%	7.3%	7.8%
Grade 3	82	15.3%	7.3%	7.7%
Grade 4	80	14.9%	6.8%	7.5%
Grade 5	83	15.5%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	0	0.0%	0.2%	12.6%
Hispanic	509	94.8%	96.7%	52.2%
White	26	4.8%	2.6%	28.5%
American Indian	2	0.4%	0.1%	0.4%
Asian	0	0.0%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	416	77.5%	78.3%	59.0%
Non-Educationally Disadvantaged	121	22.5%	21.7%	41.0%
English Language Learners (ELL)	196	36.5%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	219	40.8%	42.7%	50.1%
Mobility (2014-2015)	75	15.2%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	2.6%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	6.3%	6.7%	4.1%	7.1%	15.0%	7.4%
Grade 2	7.5%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	0.0%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	1.3%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	17.0	19.5	18.9
Grade 1	18.0	19.7	19.1
Grade 2	18.0	19.5	19.1
Grade 3	20.0	20.7	19.1
Grade 4	22.0	20.0	19.0
Grade 5	20.0	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	59.9	100.0%	100.0%	100.0%
Professional Staff:	43.3	72.2%	56.1%	64.3%
Teachers	35.9	60.0%	43.5%	50.5%
Professional Support	5.3	8.9%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.3%	2.0%	2.9%
Educational Aides:	16.6	27.8%	12.4%	9.6%
Total Minority Staff:	53.0	88.6%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	33.9	94.3%	81.8%	26.0%
White	2.0	5.6%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.1	0.1%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	4.0	11.2%	25.7%	23.5%
Females	31.9	88.8%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	31.9	88.8%	71.8%	74.7%
Masters	4.0	11.2%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	2.8	7.9%	4.5%	8.1%
1-5 Years Experience	6.0	16.7%	20.2%	27.3%
6-10 Years Experience	13.0	36.2%	24.3%	21.7%
11-20 Years Experience	11.0	30.7%	31.0%	27.3%
Over 20 Years Experience	3.1	8.5%	20.1%	15.7%
Number of Students per Teacher	15.0	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	10.3	12.5	10.9
Average Years Experience of Teachers with District:	9.1	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,786	\$43,043	\$45,507
1-5 Years Experience	\$44,799	\$44,570	\$47,996
6-10 Years Experience	\$45,536	\$46,058	\$50,459
11-20 Years Experience	\$48,039	\$49,135	\$53,794
Over 20 Years Experience	\$61,910	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$47,357	\$49,261	\$51,891
Professional Support	\$54,303	\$54,654	\$61,145
Campus Administration (School Leadership)	\$73,326	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: PALMER-LAAKSO EL
 Campus Number: 031906106

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 537
 Grade Span: EE - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	188	35.0%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	30	5.6%	7.1%	7.7%
Special Education	60	11.2%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	20.0	55.7%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	4.0	11.1%	13.6%	1.9%
Regular Education	7.3	20.3%	50.5%	72.6%
Special Education	4.6	12.9%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Palmer-Laakso El**District: LOS FRESNOS CISD**

Campus Number: 031906106

Total Membership: 620

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,758,037	100.00	6,061	4,239,144	100.00	6,837
Operating-Payroll	3,217,838	85.63	5,190	3,517,088	82.97	5,673
Other Operating	513,053	13.65	828	694,910	16.39	1,121
Non-Operating(Equipt/Supplies)	27,146	0.72	44	27,146	0.64	44
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,730,891	100.00	6,018	4,211,998	100.00	6,794
Instruction (11,95) *	2,460,310	65.94	3,968	2,821,178	66.98	4,550
Instructional Res/Media (12) *	94,922	2.54	153	98,092	2.33	158
Curriculum/Staff Develop (13) *	32,594	0.87	53	48,602	1.15	78
Instructional Leadership (21) *	51,696	1.39	83	125,676	2.98	203
School Leadership (23) *	327,406	8.78	528	332,485	7.89	536
Guidance/Counseling Svcs (31) *	168,997	4.53	273	170,297	4.04	275
Social Work Services (32) *	4,599	0.12	7	4,599	0.11	7
Health Services (33) *	72,590	1.95	117	72,605	1.72	117
Food (35) **	354,233	9.49	571	354,233	8.41	571
Extracurricular (36) *	1,208	0.03	2	21,895	0.52	35
Plant Maint/Operation (51) * **	162,336	4.35	262	162,336	3.85	262
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	3,213,114	100.00	5,182	3,663,813	100.00	5,909
Regular	2,258,268	70.28	3,642	2,307,802	62.99	3,722
Gifted & Talented	6,036	0.19	10	6,036	0.16	10
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	549,404	17.10	886	658,443	17.97	1,062
Accelerated Education	0	0.00	0	6,545	0.18	11
Bilingual	40,358	1.26	65	40,358	1.10	65
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Palmer-Laakso El District: LOS FRESNOS CISD

Campus Number: 031906106

Total Membership: 620

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	214,824	6.69	346	453,229	12.37	731
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	144,224	4.49	233	191,400	5.22	309

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **RANCHO VERDE EL**

Campus Number: **031906109**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	91%	-	91%	*	-	*	-	-	*	90%	87%
Mathematics	2016	75%	85%	90%	-	90%	*	-	*	-	-	*	91%	84%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	90%	-	90%	*	-	*	-	-	*	87%	90%
Mathematics	2016	73%	81%	97%	-	97%	*	-	*	-	-	*	95%	97%
Writing	2016	69%	85%	93%	-	93%	*	-	*	-	-	*	92%	97%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	97%	-	97%	*	-	-	-	-	*	100%	100%
Mathematics	2016	86%	96%	99%	-	99%	*	-	-	-	-	*	100%	100%
Science	2016	74%	91%	96%	-	96%	*	-	-	-	-	*	98%	100%
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	94%	-	94%	100%	-	100%	-	-	49%	94%	93%
Reading	2016	73%	81%	93%	-	93%	*	-	*	-	-	38%	92%	91%
Mathematics	2016	76%	85%	95%	-	95%	*	-	*	-	-	62%	95%	92%
Writing	2016	69%	82%	93%	-	93%	*	-	*	-	-	*	92%	97%
Science	2016	79%	91%	96%	-	96%	*	-	-	-	-	*	98%	100%
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	69%	-	69%	*	-	*	-	-	*	67%	64%
Reading	2016	46%	54%	67%	-	67%	*	-	*	-	-	*	64%	62%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	67%	-	67%	*	-	*	-	-	*	64%	60%
Writing	2016	41%	51%	71%	-	70%	*	-	*	-	-	*	63%	72%
Science	2016	47%	62%	77%	-	78%	*	-	-	-	-	*	78%	56%
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	39%	-	39%	*	-	*	-	-	*	35%	31%
Reading	2016	17%	21%	43%	-	42%	*	-	*	-	-	*	39%	34%
Mathematics	2016	19%	25%	40%	-	40%	*	-	*	-	-	*	35%	38%
Writing	2016	15%	19%	34%	-	34%	*	-	*	-	-	*	28%	17%
Science	2016	16%	21%	35%	-	35%	*	-	-	-	-	*	31%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	80%	-	80%	*	-	*	-	-	56%	79%	79%
Reading	2016	60%	65%	77%	-	77%	*	-	*	-	-	*	74%	79%
Mathematics	2016	63%	70%	83%	-	82%	*	-	*	-	-	*	84%	80%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	35%	-	35%	*	-	*	-	-	28%	34%	41%
Reading	2016	16%	18%	30%	-	29%	*	-	*	-	-	*	28%	40%
Mathematics	2016	17%	24%	40%	-	40%	*	-	*	-	-	*	40%	42%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	62%	-	60%	*	-	-	-	-	*	53%	67%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Student Success Initiative													
Grade 5 Reading													
Students Meeting Level II Standard on First STAAR Administration													
	2016	73%	83%	95%	-	95%	*	-	-	-	*	98%	100%
Students Requiring Accelerated Instruction													
	2016	27%	17%	5%	-	5%	*	-	-	-	*	*	*
STAAR Cumulative Met Standard													
	2016	80%	91%	97%	-	97%	*	-	-	-	*	100%	100%
STAAR Non-Proficient Students Promoted by Grade Placement Committee													
	2015	95%	84%	*	-	*	-	-	-	-	*	*	-
Grade 5 Mathematics													
Students Meeting Level II Standard on First STAAR Administration													
	2016	77%	91%	97%	-	97%	*	-	-	-	*	96%	89%
Students Requiring Accelerated Instruction													
	2016	23%	9%	*	-	*	*	-	-	-	*	*	*
STAAR Cumulative Met Standard													
	2016	85%	96%	99%	-	99%	*	-	-	-	*	100%	100%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 640
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	94%	94%	94%	-	-	-	-	-	-	82%	94%	93%
Reading	2016	73%	81%	93%	93%	93%	-	-	-	-	-	-	75%	93%	91%
Mathematics	2016	76%	85%	95%	94%	94%	-	-	-	-	-	-	75%	94%	92%
Writing	2016	69%	82%	93%	96%	96%	-	-	-	-	-	-	*	96%	97%
Science	2016	79%	91%	96%	100%	100%	-	-	-	-	-	-	*	100%	100%
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	69%	67%	67%	-	-	-	-	-	-	*	67%	64%
Reading	2016	46%	54%	67%	64%	64%	-	-	-	-	-	-	*	64%	62%
Mathematics	2016	43%	56%	67%	64%	64%	-	-	-	-	-	-	*	64%	60%
Writing	2016	41%	51%	71%	68%	68%	-	-	-	-	-	-	*	68%	72%
Science	2016	47%	62%	77%	62%	62%	-	-	-	-	-	-	*	62%	56%
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	39%	32%	32%	-	-	-	-	-	-	23%	32%	31%
Reading	2016	17%	21%	43%	35%	35%	-	-	-	-	-	-	*	35%	34%
Mathematics	2016	19%	25%	40%	38%	38%	-	-	-	-	-	-	*	38%	38%
Writing	2016	15%	19%	34%	19%	19%	-	-	-	-	-	-	*	19%	17%
Science	2016	16%	21%	35%	*	*	-	-	-	-	-	-	*	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	80%	79%	79%	-	-	-	-	-	-	92%	79%	80%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 640
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	77%	79%	79%	-	-	-	-	-	-	*	79%	79%
Mathematics	2016	63%	70%	83%	79%	79%	-	-	-	-	-	-	*	79%	81%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	35%	41%	41%	-	-	-	-	-	-	42%	41%	41%
Reading	2016	16%	18%	30%	38%	38%	-	-	-	-	-	-	*	38%	39%
Mathematics	2016	17%	24%	40%	44%	44%	-	-	-	-	-	-	*	44%	43%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	62%	*	*	-	-	-	-	-	-	*	*	67%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	100%	-	-	100%	100%	100%
Included in Accountability	94%	95%	95%	-	95%	83%	-	100%	-	-	90%	94%	89%
Not Included in Accountability													
Mobile	4%	3%	3%	-	3%	17%	-	0%	-	-	8%	4%	5%
Other Exclusions	1%	1%	2%	-	2%	0%	-	0%	-	-	3%	2%	6%
Not Tested	1%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	97.1%	*	97.1%	97.2%	-	*	-	-	95.5%	96.8%	96.8%
2013-14	95.9%	96.0%	97.0%	-	97.1%	94.6%	-	*	-	*	96.8%	96.8%	96.8%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	640	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	70	10.9%	4.7%	4.2%
Kindergarten	92	14.4%	6.2%	7.1%
Grade 1	87	13.6%	7.2%	7.8%
Grade 2	104	16.3%	7.3%	7.8%
Grade 3	95	14.8%	7.3%	7.7%
Grade 4	94	14.7%	6.8%	7.5%
Grade 5	98	15.3%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.2%	0.2%	12.6%
Hispanic	622	97.2%	96.7%	52.2%
White	11	1.7%	2.6%	28.5%
American Indian	1	0.2%	0.1%	0.4%
Asian	4	0.6%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	1	0.2%	0.1%	2.1%
Economically Disadvantaged	404	63.1%	78.3%	59.0%
Non-Educationally Disadvantaged	236	36.9%	21.7%	41.0%
English Language Learners (ELL)	199	31.1%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	222	34.7%	42.7%	50.1%
Mobility (2014-2015)	64	12.2%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	4.3%	6.7%	4.1%	28.6%	15.0%	7.4%
Grade 2	5.9%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	2.5%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	4.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	18.5	19.5	18.9
Grade 1	22.0	19.7	19.1
Grade 2	20.5	19.5	19.1
Grade 3	21.0	20.7	19.1
Grade 4	23.0	20.0	19.0
Grade 5	23.7	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	53.6	100.0%	100.0%	100.0%
Professional Staff:	41.7	77.8%	56.1%	64.3%
Teachers	35.2	65.6%	43.5%	50.5%
Professional Support	4.5	8.4%	9.6%	9.8%
Campus Administration (School Leadership)	2.0	3.7%	2.0%	2.9%
Educational Aides:	11.9	22.2%	12.4%	9.6%
Total Minority Staff:	47.6	88.8%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	30.2	85.8%	81.8%	26.0%
White	5.0	14.2%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	0.0	0.0%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	5.0	14.2%	25.7%	23.5%
Females	30.2	85.8%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	26.2	74.4%	71.8%	74.7%
Masters	9.0	25.6%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	2.9	8.3%	4.5%	8.1%
1-5 Years Experience	6.4	18.1%	20.2%	27.3%
6-10 Years Experience	12.9	36.6%	24.3%	21.7%
11-20 Years Experience	10.0	28.4%	31.0%	27.3%
Over 20 Years Experience	3.0	8.5%	20.1%	15.7%
Number of Students per Teacher	18.2	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	9.6	12.5	10.9
Average Years Experience of Teachers with District:	8.5	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	\$42,503	\$43,043	\$45,507
1-5 Years Experience	\$48,536	\$44,570	\$47,996
6-10 Years Experience	\$45,725	\$46,058	\$50,459
11-20 Years Experience	\$47,765	\$49,135	\$53,794
Over 20 Years Experience	\$62,104	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$47,944	\$49,261	\$51,891
Professional Support	\$51,553	\$54,654	\$61,145
Campus Administration (School Leadership)	\$68,856	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: RANCHO VERDE EL
 Campus Number: 031906109

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 640
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	183	28.6%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	45	7.0%	7.1%	7.7%
Special Education	34	5.3%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	18.2	51.7%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	6.0	17.1%	13.6%	1.9%
Regular Education	8.9	25.2%	50.5%	72.6%
Special Education	2.1	6.1%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

^{'A'} Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.

^{'B'} Indicates results are masked due to small numbers to protect student confidentiality.

^{'-'} Indicates zero observations reported for this group.

^{'n/a'} Indicates data reporting is not applicable for this group.

^{'**'} Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.

^{'?'} Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{'###'} Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Rancho Verde El District: LOS FRESNOS CISD

Campus Number: 031906109 Total Membership: 627

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	3,484,749	100.00	5,558	4,008,497	100.00	6,393
Operating-Payroll	2,914,456	83.63	4,648	3,293,969	82.17	5,254
Other Operating	564,574	16.20	900	708,809	17.68	1,130
Non-Operating(Equipt/Supplies)	5,719	0.16	9	5,719	0.14	9
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	3,479,030	100.00	5,549	4,002,778	100.00	6,384
Instruction (11,95) *	2,338,117	67.21	3,729	2,684,348	67.06	4,281
Instructional Res/Media (12) *	54,816	1.58	87	55,492	1.39	89
Curriculum/Staff Develop (13) *	29,755	0.86	47	36,914	0.92	59
Instructional Leadership (21) *	46,123	1.33	74	128,921	3.22	206
School Leadership (23) *	300,695	8.64	480	305,250	7.63	487
Guidance/Counseling Svcs (31) *	91,992	2.64	147	152,296	3.80	243
Social Work Services (32) *	4,445	0.13	7	4,445	0.11	7
Health Services (33) *	38,660	1.11	62	39,452	0.99	63
Food (35) **	342,764	9.85	547	342,764	8.56	547
Extracurricular (36) *	1,401	0.04	2	22,634	0.57	36
Plant Maint/Operation (51) * **	230,262	6.62	367	230,262	5.75	367
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,904,603	100.00	4,633	3,400,925	100.00	5,424
Regular	2,193,043	75.50	3,498	2,253,746	66.27	3,594
Gifted & Talented	11,651	0.40	19	11,651	0.34	19
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	209,816	7.22	335	355,692	10.46	567
Accelerated Education	0	0.00	0	51,908	1.53	83
Bilingual	36,830	1.27	59	36,830	1.08	59
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Rancho Verde El District: LOS FRESNOS CISD

Campus Number: 031906109

Total Membership: 627

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	324,194	11.16	517	524,048	15.41	836
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	129,069	4.44	206	167,050	4.91	266

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.

2015-16 Texas Academic Performance Report

District Name: **LOS FRESNOS CISD**

Campus Name: **VILLAREAL EL**

Campus Number: **031906102**

2016 Accountability Rating: **Met Standard**

Distinction Designations:

Academic Achievement in English Language Arts/Reading

Academic Achievement in Mathematics

Academic Achievement in Science

Top 25 Percent: Student Progress

Top 25 Percent: Closing Performance Gaps

Postsecondary Readiness

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District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 3														
Reading	2016	73%	83%	95%	-	94%	*	-	-	-	-	*	93%	91%
Mathematics	2016	75%	85%	93%	-	92%	*	-	-	-	-	*	90%	96%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 4														
Reading	2016	75%	82%	84%	-	84%	*	-	-	-	-	*	81%	86%
Mathematics	2016	73%	81%	79%	-	78%	*	-	-	-	-	*	79%	82%
Writing	2016	69%	85%	91%	-	90%	*	-	-	-	-	-	88%	86%
STAAR Percent at Level II Satisfactory Standard or Above														
Grade 5 **														
Reading	2016	81%	91%	98%	-	98%	-	-	*	-	-	*	97%	*
Mathematics	2016	86%	96%	98%	-	98%	-	-	*	-	-	*	97%	*
Science	2016	74%	91%	100%	-	100%	-	-	*	-	-	*	100%	*
STAAR Percent at Level II Satisfactory Standard or Above														
All Grades														
All Subjects	2016	75%	84%	92%	-	91%	100%	-	100%	-	-	50%	90%	89%
Reading	2016	73%	81%	92%	-	92%	100%	-	*	-	-	*	90%	90%
Mathematics	2016	76%	85%	89%	-	89%	100%	-	*	-	-	*	88%	90%
Writing	2016	69%	82%	91%	-	90%	*	-	-	-	-	-	88%	86%
Science	2016	79%	91%	100%	-	100%	-	-	*	-	-	*	100%	*
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Two or More Subjects	2016	45%	56%	59%	-	58%	*	-	*	-	-	*	52%	58%
Reading	2016	46%	54%	60%	-	59%	83%	-	*	-	-	*	54%	52%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

		State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL^
STAAR Percent at Postsecondary Readiness Standard														
All Grades														
Mathematics	2016	43%	56%	62%	-	61%	*	-	*	-	-	*	57%	68%
Writing	2016	41%	51%	50%	-	50%	*	-	-	-	-	-	50%	60%
Science	2016	47%	62%	69%	-	67%	-	-	*	-	-	*	61%	*
STAAR Percent at Advanced Standard														
All Grades														
All Subjects	2016	18%	23%	31%	-	31%	36%	-	*	-	-	*	28%	30%
Reading	2016	17%	21%	39%	-	38%	*	-	*	-	-	*	32%	31%
Mathematics	2016	19%	25%	31%	-	30%	*	-	*	-	-	*	28%	35%
Writing	2016	15%	19%	24%	-	25%	*	-	-	-	-	-	25%	24%
Science	2016	16%	21%	17%	-	15%	-	-	*	-	-	*	14%	*
STAAR Percent Met or Exceeded Progress														
All Grades														
All Subjects	2016	62%	67%	76%	-	76%	*	-	*	-	-	*	75%	77%
Reading	2016	60%	65%	73%	-	73%	*	-	*	-	-	*	70%	76%
Mathematics	2016	63%	70%	78%	-	78%	*	-	*	-	-	*	80%	78%
STAAR Percent Exceeded Progress														
All Grades														
All Subjects	2016	17%	21%	26%	-	26%	*	-	*	-	-	*	29%	26%
Reading	2016	16%	18%	26%	-	27%	*	-	*	-	-	*	30%	22%
Mathematics	2016	17%	24%	25%	-	25%	*	-	*	-	-	*	28%	29%
Progress of Prior-Year Non-Proficient Students														
Sum of Grades 4-8														
Reading	2016	35%	45%	71%	-	71%	-	-	-	-	-	*	67%	83%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL	
Student Success Initiative														
Grade 5 Reading														
Students Meeting Level II Standard on First STAAR Administration														
	2016	73%	83%	90%	-	89%	-	-	*	-	-	*	86%	*
Students Requiring Accelerated Instruction														
	2016	27%	17%	10%	-	11%	-	-	*	-	-	*	14%	*
STAAR Cumulative Met Standard														
	2016	80%	91%	98%	-	98%	-	-	*	-	-	*	97%	*
STAAR Non-Proficient Students Promoted by Grade Placement Committee														
	2015	95%	84%	*	-	*	-	-	-	-	-	-	*	-
Grade 5 Mathematics														
Students Meeting Level II Standard on First STAAR Administration														
	2016	77%	91%	98%	-	98%	-	-	*	-	-	*	97%	*
Students Requiring Accelerated Instruction														
	2016	23%	9%	*	-	*	-	-	*	-	-	*	*	*
STAAR Cumulative Met Standard														
	2016	85%	96%	98%	-	98%	-	-	*	-	-	*	97%	*

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 362
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent at Level II Satisfactory Standard or Above															
All Grades															
All Subjects	2016	75%	84%	92%	90%	90%	-	-	-	-	-	-	*	90%	89%
Reading	2016	73%	81%	92%	91%	91%	-	-	-	-	-	-	*	91%	90%
Mathematics	2016	76%	85%	89%	89%	89%	-	-	-	-	-	-	*	89%	90%
Writing	2016	69%	82%	91%	85%	85%	-	-	-	-	-	-	*	85%	86%
Science	2016	79%	91%	100%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent at Postsecondary Readiness Standard															
All Grades															
Two or More Subjects	2016	45%	56%	59%	59%	59%	-	-	-	-	-	-	*	59%	58%
Reading	2016	46%	54%	60%	52%	52%	-	-	-	-	-	-	*	52%	52%
Mathematics	2016	43%	56%	62%	69%	69%	-	-	-	-	-	-	*	69%	68%
Writing	2016	41%	51%	50%	57%	57%	-	-	-	-	-	-	*	57%	60%
Science	2016	47%	62%	69%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent at Advanced Standard															
All Grades															
All Subjects	2016	18%	23%	31%	30%	30%	-	-	-	-	-	-	*	30%	30%
Reading	2016	17%	21%	39%	32%	32%	-	-	-	-	-	-	*	32%	31%
Mathematics	2016	19%	25%	31%	34%	34%	-	-	-	-	-	-	*	34%	35%
Writing	2016	15%	19%	24%	*	*	-	-	-	-	-	-	*	*	24%
Science	2016	16%	21%	17%	*	*	-	-	-	-	-	-	-	*	*
STAAR Percent Met or Exceeded Progress															
All Grades															
All Subjects	2016	62%	67%	76%	78%	78%	-	-	-	-	-	-	*	78%	79%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Performance
 Bilingual Education/English as a Second Language

Total Students: 362
 Grade Span: PK - 05
 (Current Year ELL Students)

		State	District	Campus	Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL	ESL Content	ESL Pull-Out	LEP No Services	LEP With Services	Total ELL
STAAR Percent Met or Exceeded Progress															
All Grades															
Reading	2016	60%	65%	73%	78%	78%	-	-	-	-	-	-	*	78%	79%
Mathematics	2016	63%	70%	78%	78%	78%	-	-	-	-	-	-	*	78%	79%
STAAR Percent Exceeded Progress															
All Grades															
All Subjects	2016	17%	21%	26%	26%	26%	-	-	-	-	-	-	*	26%	26%
Reading	2016	16%	18%	26%	24%	24%	-	-	-	-	-	-	*	24%	24%
Mathematics	2016	17%	24%	25%	27%	27%	-	-	-	-	-	-	*	27%	29%
Progress of Prior-Year Non-Proficient Students															
Sum of Grades 4-8															
Reading	2016	35%	45%	71%	83%	83%	-	-	-	-	-	-	-	83%	83%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Participation

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
2016 STAAR Participation (All Grades)													
All Tests													
Test Participant	99%	100%	100%	-	100%	100%	-	100%	-	-	100%	100%	100%
Included in Accountability	94%	95%	95%	-	95%	100%	-	100%	-	-	100%	94%	100%
Not Included in Accountability													
Mobile	4%	3%	5%	-	5%	0%	-	0%	-	-	0%	6%	0%
Other Exclusions	1%	1%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%
Not Tested	1%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%
Absent	1%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%
Other	0%	0%	0%	-	0%	0%	-	0%	-	-	0%	0%	0%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Attendance and Postsecondary Readiness

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	ELL
Attendance Rate													
2014-15	95.7%	95.9%	96.7%	-	96.7%	97.4%	*	*	-	-	96.2%	96.6%	97.3%
2013-14	95.9%	96.0%	96.9%	-	96.9%	98.1%	*	*	-	-	97.6%	96.6%	97.4%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Campus -----		District	State
	Count	Percent		
Total Students:	362	100.0%	10,872	5,284,252
Students by Grade:				
Early Childhood Education	0	0.0%	0.3%	0.2%
Pre-Kindergarten	33	9.1%	4.7%	4.2%
Kindergarten	47	13.0%	6.2%	7.1%
Grade 1	57	15.7%	7.2%	7.8%
Grade 2	62	17.1%	7.3%	7.8%
Grade 3	57	15.7%	7.3%	7.7%
Grade 4	58	16.0%	6.8%	7.5%
Grade 5	48	13.3%	7.0%	7.5%
Grade 6	0	0.0%	7.5%	7.4%
Grade 7	0	0.0%	7.5%	7.4%
Grade 8	0	0.0%	8.1%	7.3%
Grade 9	0	0.0%	9.6%	8.1%
Grade 10	0	0.0%	6.9%	7.3%
Grade 11	0	0.0%	7.1%	6.7%
Grade 12	0	0.0%	6.6%	6.1%
Ethnic Distribution:				
African American	1	0.3%	0.2%	12.6%
Hispanic	346	95.6%	96.7%	52.2%
White	10	2.8%	2.6%	28.5%
American Indian	1	0.3%	0.1%	0.4%
Asian	4	1.1%	0.2%	4.0%
Pacific Islander	0	0.0%	0.0%	0.1%
Two or More Races	0	0.0%	0.1%	2.1%
Economically Disadvantaged	271	74.9%	78.3%	59.0%
Non-Educationally Disadvantaged	91	25.1%	21.7%	41.0%
English Language Learners (ELL)	118	32.6%	22.5%	18.5%
Students w/ Disciplinary Placements (2014-2015)	0	0.0%	1.1%	1.4%
At-Risk	146	40.3%	42.7%	50.1%
Mobility (2014-2015)	32	10.2%	12.7%	16.5%

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

Student Information	----- Non-Special Education Rates -----			----- Special Education Rates -----		
	Campus	District	State	Campus	District	State
Retention Rates by Grade:						
Kindergarten	0.0%	1.8%	1.9%	0.0%	4.2%	8.2%
Grade 1	4.1%	6.7%	4.1%	0.0%	15.0%	7.4%
Grade 2	9.7%	4.0%	2.7%	0.0%	0.0%	3.4%
Grade 3	0.0%	2.3%	2.0%	0.0%	0.0%	1.6%
Grade 4	0.0%	1.2%	1.0%	0.0%	0.0%	0.8%
Grade 5	0.0%	0.4%	0.9%	0.0%	1.5%	1.0%
Grade 6	-	0.3%	0.6%	-	6.3%	0.8%
Grade 7	-	0.4%	0.8%	-	0.0%	0.9%
Grade 8	-	0.2%	0.8%	-	0.0%	1.3%

Class Size Information	Campus	District	State
Class Size Averages by Grade and Subject (Derived from teacher responsibility records):			
Elementary:			
Kindergarten	16.0	19.5	18.9
Grade 1	21.0	19.7	19.1
Grade 2	20.0	19.5	19.1
Grade 3	16.0	20.7	19.1
Grade 4	19.0	20.0	19.0
Grade 5	24.0	22.5	20.8
Grade 6	-	19.5	20.4
Secondary:			
English/Language Arts	-	19.3	17.1
Foreign Languages	-	18.7	19.1
Mathematics	-	17.7	18.1
Science	-	18.8	19.1
Social Studies	-	20.0	19.5

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	----- Campus -----		District	State
	Count/Average	Percent		
Total Staff	38.0	100.0%	100.0%	100.0%
Professional Staff:	29.3	77.1%	56.1%	64.3%
Teachers	23.0	60.6%	43.5%	50.5%
Professional Support	5.3	13.9%	9.6%	9.8%
Campus Administration (School Leadership)	1.0	2.6%	2.0%	2.9%
Educational Aides:	8.7	22.9%	12.4%	9.6%
Total Minority Staff:	34.8	91.6%	89.1%	48.2%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	0.3%	10.1%
Hispanic	20.0	87.0%	81.8%	26.0%
White	2.0	8.7%	17.2%	60.8%
American Indian	0.0	0.0%	0.2%	0.4%
Asian	1.0	4.3%	0.6%	1.5%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	0.0%	1.1%
Males	2.0	8.7%	25.7%	23.5%
Females	21.0	91.3%	74.3%	76.5%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.5%	1.0%
Bachelors	14.0	60.9%	71.8%	74.7%
Masters	9.0	39.1%	27.1%	23.6%
Doctorate	0.0	0.0%	0.6%	0.6%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	4.5%	8.1%
1-5 Years Experience	3.0	13.0%	20.2%	27.3%
6-10 Years Experience	4.0	17.4%	24.3%	21.7%
11-20 Years Experience	7.0	30.4%	31.0%	27.3%
Over 20 Years Experience	9.0	39.1%	20.1%	15.7%
Number of Students per Teacher	15.7	n/a	16.5	15.2

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

Staff Information	Campus	District	State
Average Years Experience of Teachers:	16.9	12.5	10.9
Average Years Experience of Teachers with District:	14.2	9.3	7.3
Average Teacher Salary by Years of Experience (regular duties only):			
Beginning Teachers	-	\$43,043	\$45,507
1-5 Years Experience	\$44,715	\$44,570	\$47,996
6-10 Years Experience	\$45,731	\$46,058	\$50,459
11-20 Years Experience	\$50,115	\$49,135	\$53,794
Over 20 Years Experience	\$59,358	\$59,431	\$60,613
Average Actual Salaries (regular duties only):			
Teachers	\$52,265	\$49,261	\$51,891
Professional Support	\$56,374	\$54,654	\$61,145
Campus Administration (School Leadership)	\$78,482	\$75,687	\$75,654
Instructional Staff Percent:	n/a	60.4%	64.5%
Contracted Instructional Staff (not incl. above):	0.0	0.0	1,914.4

District Name: LOS FRESNOS CISD
 Campus Name: VILLAREAL EL
 Campus Number: 031906102

TEXAS EDUCATION AGENCY
Texas Academic Performance Report
2015-16 Campus Profile

Total Students: 362
 Grade Span: PK - 05
 School Type: Elementary

Program Information	----- Campus -----		District	State
	Count	Percent		
Student Enrollment by Program:				
Bilingual/ESL Education	113	31.2%	20.5%	18.3%
Career & Technical Education	0	0.0%	27.8%	24.3%
Gifted & Talented Education	28	7.7%	7.1%	7.7%
Special Education	19	5.2%	7.9%	8.6%
Teachers by Program (population served):				
Bilingual/ESL Education	12.0	52.2%	22.7%	5.9%
Career & Technical Education	0.0	0.0%	5.2%	4.4%
Compensatory Education	0.0	0.0%	0.0%	2.9%
Gifted & Talented Education	6.0	26.1%	13.6%	1.9%
Regular Education	3.0	13.0%	50.5%	72.6%
Special Education	2.0	8.7%	7.9%	8.8%
Other	0.0	0.0%	0.0%	3.4%

Link to:
[PEIMS Financial Standard Reports/
 2014-2015 Financial Actual Report](#)

- '^' Indicates that ELL rates at met or exceeded standard and exceeded standard include current and monitored students.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.
- '**' Indicates that rates for Reading and Mathematics are based on the cumulative results from the first and second administrations of STAAR.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '###' Indicates that PID Error rate information cannot be reported in 2015-16 due to the transition from PEIMS Edit+ to TSDS.

TEXAS EDUCATION AGENCY
2014-2015 PEIMS Actual Financial Data by Campus

School Campus: Villareal El District: LOS FRESNOS CISD

Campus Number: 031906102 Total Membership: 389

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	2,805,979	100.00	7,213	3,155,135	100.00	8,111
Operating-Payroll	2,410,653	85.91	6,197	2,659,843	84.30	6,838
Other Operating	377,464	13.45	970	477,430	15.13	1,227
Non-Operating(Equipt/Supplies)	17,862	0.64	46	17,862	0.57	46
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	2,788,117	100.00	7,167	3,137,273	100.00	8,065
Instruction (11,95) *	1,846,052	66.21	4,746	2,083,035	66.40	5,355
Instructional Res/Media (12) *	85,302	3.06	219	87,065	2.78	224
Curriculum/Staff Develop (13) *	21,607	0.77	56	26,915	0.86	69
Instructional Leadership (21) *	33,196	1.19	85	115,692	3.69	297
School Leadership (23) *	240,692	8.63	619	245,455	7.82	631
Guidance/Counseling Svcs (31) *	88,727	3.18	228	89,377	2.85	230
Social Work Services (32) *	3,258	0.12	8	3,258	0.10	8
Health Services (33) *	69,106	2.48	178	69,121	2.20	178
Food (35) **	270,624	9.71	696	270,624	8.63	696
Extracurricular (36) *	2,097	0.08	5	19,275	0.61	50
Plant Maint/Operation (51) * **	127,456	4.57	328	127,456	4.06	328
Security/Monitoring (52) * **	0	0.00	0	0	0.00	0
Data Processing Svcs (53) * **	0	0.00	0	0	0.00	0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	2,387,940	100.00	6,139	2,713,241	100.00	6,975
Regular	1,856,459	77.74	4,772	1,903,460	70.15	4,893
Gifted & Talented	7,808	0.33	20	7,808	0.29	20
Career & Technical	0	0.00	0	0	0.00	0
Students with Disabilities	106,675	4.47	274	109,264	4.03	281
Accelerated Education	0	0.00	0	51,784	1.91	133
Bilingual	28,733	1.20	74	28,733	1.06	74
Nondisc Alted-AEP Basic Serv	0	0.00	0	0	0.00	0

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

School Campus: Villareal El District: LOS FRESNOS CISD

Campus Number: 031906102

Total Membership: 389

	General Fund	%	Per Student	All Funds	%	Per Student
Disc Altred-DAEP Basic Serv	0	0.00	0	0	0.00	0
Disc Altred-DAEP Supplemental	0	0.00	0	0	0.00	0
T1 A Schoolwide-St Comp >=40%	238,123	9.97	612	420,770	15.51	1,082
Athletic Programming	0	0.00	0	0	0.00	0
High School Allotment	0	0.00	0	0	0.00	0
Prekindergarten	150,142	6.29	386	191,422	7.06	492

*Please refer to Sections 1.4.13-1.4.13.2 in the Financial Accountability System Resource Guide for information concerning requirements for accounting for expenditures by campus.

**Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data (<http://www.tea.state.tx.us/index2.aspx?id=2147495078>) be used for the analysis of costs reported by comparable school districts.

Note: Some amounts may not total due to rounding.